CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Afirmativo(FAEB, FASP,etc)	Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
ID	1	1	2	7	3	1	1	5	1	2	1	1	2	2						
4088200100	2	25	252	3	287	A	1	11301	1	2022	1	1	Z1	13	34,096.91	0.00	0.00	0.00	0.00	0.00	34,096.91
4088200100	2	25	252	3	287	A	1	11303	1	2022	1	1	Z1	13	13,538.77	0.00	0.00	0.00	0.00	0.00	13,538.77
4088200100	2	25	252	3	287	A	1	11306	1	2022	1	1	Z1	13	1,252.09	0.00	0.00	0.00	0.00	0.00	1,252.09
4088200100	2	25	252	3	287	A	1	11307	1	2022	1	1	Z1	13	24,899.31	0.00	0.00	0.00	0.00	0.00	24,899.31
4088200100	2	25	252	3	287	A	1	11310	1	2022	1	1	Z1	13	16,596.53	0.00	0.00	0.00	0.00	0.00	16,596.53
4088200100	2	25	252	3	287	A	1	13201	1	2022	1	1	Z1	13	4,181.28	0.00	0.00	0.00	0.00	0.00	4,181.28
4088200100	2	25	252	3	287	A	1	13202	1	2022	1	1	Z1	13	21,786.59	0.00	0.00	0.00	0.00	0.00	21,786.59
4088200100	2	25	252	3	287	A	1	13403	1	2022	1	1	Z1	13	510,367.75	-61,228.56	393,794.13	393,794.13	393,794.13	393,794.13	165,345.06
4088200100	2	25	252	3	287	A	1	14105	1	2022	1	1	Z1	13	16,142.27	-14,485.51	0.00	0.00	0.00	0.00	1,656.76
4088200100	2	25	252	3	287	A	1	14107	1	2022	1	1	Z1	13	29,165.48	0.00	17,697.69	17,697.69	3,229.42	3,229.42	11,467.79
4088200100	2	25	252	3	287	A	1	15202	1	2022	1	1	Z1	13	127,696.64	-12,800.00	0.00	0.00	0.00	0.00	114,896.64
4088200100	2	25	252	3	287	A	1	21101	1	2022	1	1	Z1	13	2,146.09	-2,146.09	0.00	0.00	0.00	0.00	0.00
4088200100	2	25	252	3	287	A	1	21601	1	2022	1	1	Z1	13	3,555.38	-24.59	0.00	0.00	0.00	0.00	3,530.79
4088200100	2	25	252	3	287	A	1	22101	1	2022	1	1	Z1	13	19,414.89	-2,328.15	1,605.75	1,605.75	1,605.75	1,605.75	15,480.96
4088200100	2	25	252	3	287	A	1	22106	1	2022	1	1	Z1	13	154.08	99.93	0.00	0.00	0.00	0.00	254.01
4088200100	2	25	252	3	287	A	1	25402	1	2022	1	1	Z1	13	293.57	-293.57	0.00	0.00	0.00	0.00	0.00
4088200100	2	25	252	3	287	A	1	26101	1	2022	1	1	Z1	13	33,218.75	0.00	2,000.00	2,000.00	2,000.00	2,000.00	31,218.75
4088200100	2	25	252	3	287	A	1	29101	1	2022	1	1	Z1	13	102.58	0.00	0.00	0.00	0.00	0.00	102.58
4088200100	2	25	252	3	287	A	1	31101	1	2022	1	1	Z1	13	0.00	22,684.46	0.00	0.00	0.00	0.00	22,684.46
4088200100	2	25	252	3	287	A	1	32501	1	2022	1	1	Z1	13	7,295.52	0.00	0.00	0.00	0.00	0.00	7,295.52
4088200100	2	25	252	3	287	A	1	34501	1	2022	1	1	Z1	13	18,695.24	0.00	0.00	0.00	0.00	0.00	18,695.24
4088200100	2	25	252	3	287	A	1	35201	1	2022	1	1	Z1	13	663.23	0.00	0.00	0.00	0.00	0.00	663.23
4088200100	2	25	252	3	287	A	1	37101	1	2022	1	1	Z1	13	179,582.62	-65,663.08	99,739.00	99,739.00	99,739.00	99,739.00	14,580.76
4088200100	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	328,422.25	9,667.74	338,439.99	338,439.99	338,439.99	338,439.99	-1,350.00
4088200100	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	62,130.08	1,569.92	63,300.00	63,300.00	63,300.00	63,300.00	400.00
4088200100	2	25	252	3	287	A	1	38101	1	2022	1	1	Z1	13	78,883.96	-76,705.01	2,100.04	2,100.04	2,100.04	2,100.04	78.90
4088200100	2	25	252	3	287	A	1	38201	1	2022	1	1	Z1	13	24,609.99	-23,101.99	1,508.00	1,508.00	1,508.00	1,508.00	0.00
4088200100	2	25	252	3	287	A	1	38501	1	2022	1	1	Z1	13	53,305.13	0.00	17,509.00	17,509.00	17,509.00	17,509.00	35,796.13
4088200100	2	25	252	3	287	A	1	14110	1	2022	1	1	Z1	13	0.00	16,142.27	8,849.13	8,849.13	1,614.76	1,614.76	7,293.14
4088200100	2	25	252	3	287	A	1	37101	1	2022	1	1	Z1	13	0.00	727,878.51	727,878.51	727,878.51	125,237.00	125,237.00	0.00
4088200100	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	0.00	14,472.00	14,472.00	14,472.00	14,472.00	14,472.00	0.00
4088200100	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	0.00	2,600.00	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00
4088200100	2	25	252	3	287	A	1	11301	1	2022	1	2	JL	13	207,074.13	683173.85	890247.98	890247.98	890247.98	890247.98	0
4088200100	2	25	252	3	287	A	1	11303	1	2022	1	2	JL	13	34619.35	430976.67	465596.02	465596.02	465596.02	465596.02	0
4088200100	2	25	252	3	287	A	1	11306	1	2022	1	2	JL	13	418260.13	-119110.69	299149.44	299149.44	299149.44	299149.44	0
4088200100	2	25	252	3	287	A	1	11307	1	2022	1	2	JL	13	1009901.03	-404288.05	605612.98	605612.98	605612.98	605612.98	0
4088200100	2	25	252	3	287	A	1	11310	1	2022	1	2	JL	13	673257.67	-269525.64	403742.03	403742.03	403742.03	403742.03	0
4088200100	2	25	252	3	287	A	1	12201	1	2022	1	2	JL	13	783065.45	27082.4	810147.85	810147.85	810147.85	810147.85	0
4088200100	2	25	252	3	287	A	1	13101	1	2022	1	2	JL	13	3939.63	-3939.63	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	13201	1	2022	1	2	JL	13	30378.86	0	49157.6	49157.6	49157.6	49157.6	-18778.74
4088200100	2	25	252	3	287	A	1	13202	1	2022	1	2	JL	13	92665.51	192816.04	285481.55	285481.55	285481.55	285481.55	0
4088200100	2	25	252	3	287	A	1	13203	1	2022	1	2	JL	13	10911.71	-10911.71	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	13204	1	2022	1	2	JL	13	10911.71	-10911.71	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	14101	1	2022	1	2	JL	13	285993.89	-117863.12	168130.77	168130.77	30679.95	30679.95	0
4088200100	2	25	252	3	287	A	1	14103	1	2022	1	2	JL	13	831.98	-292.2	539.78	539.78	94.56	94.56	0
4088200100	2	25	252	3	287	A	1	14104	1	2022	1	2	JL	13	15052.23	-6203.1	8849.13	8849.13	1614.76	1614.76	0
4088200100	2	25	252	3	287	A	1	14105	1	2022	1	2	JL	13	75261.56	-31016.62	44244.94	44244.94	8073.67	8073.67	0
4088200100	2	25	252	3	287	A	1	14201	1	2022	1	2	JL	13	155172.52	-38137.32	117035.2	117035.2	117035.2	117035.2	0
4088200100	2	25	252	3	287	A	1	14301	1	2022	1	2	JL	13	48616.6	-48616.6	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	14401	1	2022	1	2	JL	13	146.72	-68.63	78.09	78.09	13.68	13.68	0
4088200100	2	25	252	3	287	A	1	15202	1	2022	1	2	JL	13	23368.61	-23368.61	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	15404	1	2022	1	2	JL	13	3713.27	-3713.27	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	21101	1	2022	1	2	JL	13	128141.46	-123234.46	4907	4907	4907	4907	0
4088200100	2	25	252	3	287	A	1	21401	1	2022	1	2	JL	13	10590.09	-10590.09	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	21601	1	2022	1	2	JL	13	7509.23	-7509.23	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	22101	1	2022	1	2	JL	13	22265.15	12897.01	35162.16	35162.16	35162.16	35162.16	0
4088200100	2	25	252	3	287	A	1	22106	1	2022	1	2	JL	13	235.3	-55.5	179.8	179.8	179.8	179.8	0
4088200100	2	25	252	3	287	A	1	22301	1	2022	1	2	JL	13	777.36	-362.96	414.4	414.4	414.4	414.4	0
4088200100	2	25	252	3	287	A	1	24601	1	2022	1	2	JL	13	240	289.34	529.34	529.34	529.34	529.34	0
4088200100	2	25	252	3	287	A	1	24801	1	2022	1	2	JL	13	3600	-1100	2500	2500	2500	2500	0
4088200100	2	25	252	3	287	A	1	24901	1	2022	1	2	JL	13	0	2344.37	2344.37	2344.37	2344.37	2344.37	0
4088200100	2	25	252	3	287	A	1	26101	1	2022	1	2	JL	13	155928.18	-119704.05	36224.13	36224.13	36224.13	36224.13	0
4088200100	2	25	252	3	287	A	1	26102	1	2022	1	2	JL	13	2923.2	1477.03	4400.23	4400.23	4400.23	4400.23	0
4088200100	2	25	252	3	287	A	1	27101	1	2022	1	2	JL	13	1983.6	-1983.6	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	29401	1	2022	1	2	JL	13	7479.99	-7479.99	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	29601	1	2022	1	2	JL	13	11506.42	-3909.81	7596.61	7596.61	7596.61	7596.61	0
4088200100	2	25	252	3	287	A	1	31701	1	2022	1	2	JL	13	1614.41	-1614.41	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	31801	1	2022	1	2	JL	13	72.58	405.4	477.98	477.98	477.98	477.98	0
4088200100	2	25	252	3	287	A	1	32302	1	2022	1	2	JL	13	0	7976.94	7976.94	7976.94	7976.94	7976.94	0
4088200100	2	25	252	3	287	A	1	32501	1	2022	1	2	JL	13	249385.76	-194169.76	55216	55216	55216	55216	0
4088200100	2	25	252	3	287	A	1	33101	1	2022	1	2	JL	13	0	5800	5800	5800	5800	5800	0
4088200100	2	25	252	3	287	A	1	33401	1	2022	1	2	JL	13	1244.24	-1244.24	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	35101	1	2022	1	2	JL	13	12027.7	-12027.7	0	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ramo,FAEB, FASP,etc)	Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
20	1	1	2	7	3	1	1	5	1	2	1	1	2	2						
4088200100	2	25	252	3	287	A	1	35501	1	2022	1	2	JL	13	21432.99	-12230.48	9202.51	9202.51	9202.51	9202.51	0
4088200100	2	25	252	3	287	A	1	37101	1	2022	1	2	JL	13	213918.87	10258.13	224177	224177	224177	224177	0
4088200100	2	25	252	3	287	A	1	37201	1	2022	1	2	JL	13	725.81	-725.81	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	37901	1	2022	1	2	JL	13	680.19	146.81	827	827	827	827	0
4088200100	2	25	252	3	287	A	1	38101	1	2022	1	2	JL	13	27720.66	-27720.66	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	38201	1	2022	1	2	JL	13	1924.43	-1924.43	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	38501	1	2022	1	2	JL	13	0	3294.99	3294.99	3294.99	3294.99	3294.99	0
4088200100	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	1117720.04	-862004.55	255715.49	255715.49	255715.49	255715.49	0
4088200100	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	394842.83	-254549.99	140292.84	140292.84	140292.84	140292.84	0
4088200100	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	1251.16	127744.77	128995.93	128995.93	128995.93	128995.93	0
4088200100	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	255382.17	255382.17	255382.17	255382.17	255382.17	0
4088200100	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	170254.81	170254.81	170254.81	170254.81	170254.81	0
4088200100	2	25	252	3	287	A	1	12201	1	2022	1	3	A0	13	0	66783.63	66783.63	66783.63	66783.63	66783.63	0
4088200100	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	153243.05	-129773.16	47243.74	47243.74	47243.74	47243.74	-23773.85
4088200100	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	272595.91	-260702.82	23477.33	23477.33	21306.62	21306.62	-11784.24
4088200100	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	13304.66	28761.29	58673	58673	0	0	-16607.05
4088200100	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	94.56	189.12	189.12	0	0	-94.56
4088200100	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	700.26	813.52	3088.08	3088.08	0	0	-1574.3
4088200100	2	25	252	3	287	A	1	14105	1	2022	1	3	A0	13	700.26	-700.25	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	9501.23	4067.53	15440.26	15440.26	0	0	-7871.5
4088200100	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	3944.06	0	6176.02	6176.02	0	0	-2231.96
4088200100	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	32368.21	45975.38	78343.59	78343.59	78343.59	78343.59	0
4088200100	2	25	252	3	287	A	1	14301	1	2022	1	3	A0	13	445405.17	-445405.17	0	0	0	0	0
4088200100	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	13.68	27.36	27.36	0	0	-13.68
4088200100	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	70000	77463.44	264811.57	264811.57	251836.44	251836.44	-117348.13
4088200100	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	3088.08	3088.08	3088.08	0	0	0
4088200100	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	417796.47	417796.47	417796.47	56515.68	56515.68	0
4088200100	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	0	64396.34	64396.34	64396.34	64396.34	64396.34	0
4088200100	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	0	25184.84	25184.84	25184.84	25184.84	25184.84	0
4088200100	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	0	150248	150248	150248	150248	150248	0
4088200100	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	110476.45	110476.45	110476.45	110476.45	110476.45	0
4088200100	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	73650.97	73650.97	73650.97	73650.97	73650.97	0
4088200100	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	0	89503.65	65729.8	65729.8	65729.8	65729.8	23773.85
4088200100	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	0	35395.03	23610.79	23610.79	23610.79	23610.79	11784.24
4088200100	2	25	252	3	287	A	1	13203	1	2022	1	3	A0	13	0	45174.66	45174.66	45174.66	45174.66	45174.66	0
4088200100	2	25	252	3	287	A	1	13204	1	2022	1	3	A0	13	0	45174.66	45174.66	45174.66	45174.66	45174.66	0
4088200100	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	0	58137.52	58137.52	58137.52	0	0	0
4088200100	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	181.24	181.24	181.24	0	0	0
4088200100	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	0	3059.87	3059.87	3059.87	0	0	0
4088200100	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	0	15299.34	15299.34	15299.34	0	0	0
4088200100	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	0	6119.66	6119.66	6119.66	0	0	0
4088200100	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	3059.87	3059.87	3059.87	0	0	0
4088200100	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	0	37088	37088.01	37088.01	37088.01	37088.01	-0.01
4088200100	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	107095.47	107095.47	107095.47	0	0	0
4088200100	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	26.22	26.22	26.22	0	0	0
4088200100	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	0	392787.13	275439	275439	275439	275439	117348.13
4088200100	2	25	252	3	287	A	1	15404	1	2022	1	3	A0	13	0	48229.37	48229.37	48229.37	48229.37	48229.37	0
4088200200	2	25	252	3	287	A	1	11301	1	2022	1	1	Z1	13	408076.84	0	0	0	0	0	408076.84
4088200200	2	25	252	3	287	A	1	11303	1	2022	1	1	Z1	13	12071.16	0	0	0	0	0	12071.16
4088200200	2	25	252	3	287	A	1	11306	1	2022	1	1	Z1	13	1434.94	0	0	0	0	0	1434.94
4088200200	2	25	252	3	287	A	1	11307	1	2022	1	1	Z1	13	61714.11	0	0	0	0	0	61714.11
4088200200	2	25	252	3	287	A	1	11310	1	2022	1	1	Z1	13	41142.74	0	0	0	0	0	41142.74
4088200200	2	25	252	3	287	A	1	13101	1	2022	1	1	Z1	13	4805.1	0	0	0	0	0	4805.1
4088200200	2	25	252	3	287	A	1	13201	1	2022	1	1	Z1	13	25990.96	-10165.62	0	0	0	0	15824.34
4088200200	2	25	252	3	287	A	1	13202	1	2022	1	1	Z1	13	80999.13	-11541.61	0	0	0	0	69457.57
4088200200	2	25	252	3	287	A	1	13403	1	2022	1	1	Z1	13	891182.37	-372556.15	499445.37	499445.37	499445.37	499445.37	19180.85
4088200200	2	25	252	3	287	A	1	14105	1	2022	1	1	Z1	13	68500.03	-68359.83	0	0	0	0	140.2
4088200200	2	25	252	3	287	A	1	14106	1	2022	1	1	Z1	13	16259.57	0	0	0	0	0	16259.57
4088200200	2	25	252	3	287	A	1	14107	1	2022	1	1	Z1	13	33691.84	0	33135.38	33135.38	8289	8289	556.46
4088200200	2	25	252	3	287	A	1	15202	1	2022	1	1	Z1	13	0	18513.27	18513.27	18513.27	18513.27	18513.27	0
4088200200	2	25	252	3	287	A	1	15401	1	2022	1	1	Z1	13	6180	0	2000	2000	2000	2000	4180
4088200200	2	25	252	3	287	A	1	15501	1	2022	1	1	Z1	13	5932.8	-2865	0	0	0	0	3067.8
4088200200	2	25	252	3	287	A	1	15901	1	2022	1	1	Z1	13	6180	38274.63	44454.63	44454.63	44454.63	44454.63	0
4088200200	2	25	252	3	287	A	1	17102	1	2022	1	1	Z1	13	0	7000	0	0	0	0	7000
4088200200	2	25	252	3	287	A	1	17105	1	2022	1	1	Z1	13	11108.55	0	0	0	0	0	11108.55
4088200200	2	25	252	3	287	A	1	21301	1	2022	1	1	Z1	13	11499.78	921.34	12421.12	12421.12	12421.12	12421.12	0
4088200200	2	25	252	3	287	A	1	21201	1	2022	1	1	Z1	13	0	983.49	983.49	983.49	983.49	983.49	0
4088200200	2	25	252	3	287	A	1	21601	1	2022	1	1	Z1	13	157046.88	-9404.93	125	125	125	125	147516.95
4088200200	2	25	252	3	287	A	1	21701	1	2022	1	1	Z1	13	0	1343.71	0	0	0	0	1343.71
4088200200	2	25	252	3	287	A	1	22102	1	2022	1	1	Z1	13	48098.97	1896.8	49995.76	49995.76	49995.76	49995.76	0.01
4088200200	2	25	252	3	287	A	1	22106	1	2022	1	1	Z1	13	7022.91	155.64	6565.35	6565.35	6565.35	6565.35	613.2
4088200200	2	25	252	3	287	A	1	22301	1	2022	1	1	Z1	13	0	1099.16	1099.16	1099.16	1099.16	1099.16	0
4088200200	2	25	252	3	287	A	1	24601	1	2022	1	1	Z1	13	8591.82	0	4321.78	4321.78	4321.78	4321.78	4270.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FAEP,etc)	Area y/o Ubicacion Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4088200200	2	25	252	3	287	A	1	24801	1	2022	1	1	Z1	13	8280.92	-3422	3422	3422	3422	3422	1436.92
4088200200	2	25	252	3	287	A	1	24901	1	2022	1	1	Z1	13	11982.7	0	1904.01	1904.01	1904.01	1904.01	10078.69
4088200200	2	25	252	3	287	A	1	25402	1	2022	1	1	Z1	13	359.26	-359.26	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	26101	1	2022	1	1	Z1	13	34330.74	6075.27	30798.55	30798.55	24723.28	24723.28	9607.45
4088200200	2	25	252	3	287	A	1	29101	1	2022	1	1	Z1	13	509.75	0	0	0	0	0	509.75
4088200200	2	25	252	3	287	A	1	29201	1	2022	1	1	Z1	13	129.89	0	0	0	0	0	129.89
4088200200	2	25	252	3	287	A	1	29401	1	2022	1	1	Z1	13	15546.61	-7908	1808.95	1808.95	1808.95	1808.95	6229.66
4088200200	2	25	252	3	287	A	1	29601	1	2022	1	1	Z1	13	15818.15	-2491.8	4383.64	4383.64	4383.64	4383.64	8942.71
4088200200	2	25	252	3	287	A	1	31101	1	2022	1	1	Z1	13	7623.32	8282.51	15905.83	15905.83	15905.83	15905.83	0
4088200200	2	25	252	3	287	A	1	31301	1	2022	1	1	Z1	13	2275.56	0	1759	1759	1759	1759	516.56
4088200200	2	25	252	3	287	A	1	31801	1	2022	1	1	Z1	13	12043.6	6412.6	18456.15	18456.16	18456.16	18456.16	0.04
4088200200	2	25	252	3	287	A	1	32201	1	2022	1	1	Z1	13	452638.76	0	166574.06	166574.06	166574.06	166574.06	286064.7
4088200200	2	25	252	3	287	A	1	32901	1	2022	1	1	Z1	13	4595.91	0	0	0	0	0	4595.91
4088200200	2	25	252	3	287	A	1	33101	1	2022	1	1	Z1	13	31993.66	5711.09	65189.7	65189.7	65189.7	65189.7	-27484.95
4088200200	2	25	252	3	287	A	1	33301	1	2022	1	1	Z1	13	0	17362.88	17362.88	17362.88	17362.88	17362.88	0
4088200200	2	25	252	3	287	A	1	33603	1	2022	1	1	Z1	13	4046.65	0	319	319	319	319	3727.65
4088200200	2	25	252	3	287	A	1	34101	1	2022	1	1	Z1	13	99458.65	-23216.75	76241.9	76241.9	76241.9	76241.9	0
4088200200	2	25	252	3	287	A	1	34501	1	2022	1	1	Z1	13	11171.79	0	0	0	0	0	11171.79
4088200200	2	25	252	3	287	A	1	35101	1	2022	1	1	Z1	13	9633.18	-9633.18	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	35201	1	2022	1	1	Z1	13	442.15	0	0	0	0	0	442.15
4088200200	2	25	252	3	287	A	1	35301	1	2022	1	1	Z1	13	0	4408	4408	4408	4408	4408	0
4088200200	2	25	252	3	287	A	1	35501	1	2022	1	1	Z1	13	4974.22	0	4802.4	4802.4	4802.4	4802.4	171.82
4088200200	2	25	252	3	287	A	1	35701	1	2022	1	1	Z1	13	0	60320	60320	60320	60320	60320	0
4088200200	2	25	252	3	287	A	1	36201	1	2022	1	1	Z1	13	146948.57	-146948.57	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	37201	1	2022	1	1	Z1	13	0	236.32	0	0	0	0	236.32
4088200200	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	238800.57	-54080.57	184720	184720	184720	184720	0
4088200200	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	33161.45	0	33300	33300	33300	33300	-138.55
4088200200	2	25	252	3	287	A	1	37901	1	2022	1	1	Z1	13	765.19	4983.81	5686	5686	5686	5686	63
4088200200	2	25	252	3	287	A	1	38201	1	2022	1	1	Z1	13	25679.17	-23325.49	2552	2552	2552	2552	801.68
4088200200	2	25	252	3	287	A	1	39101	1	2022	1	1	Z1	13	38116.61	-38116.61	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	39201	1	2022	1	1	Z1	13	0	38378.82	38378.82	38378.82	38378.82	38378.82	0
4088200200	2	25	252	3	287	A	1	39801	1	2022	1	1	Z1	13	0	170639	170639	170639	170639	170639	0
4088200200	2	25	252	3	287	A	1	51908	2	2022	1	1	Z1	13	0	4680.01	0	0	0	0	4680.01
4088200200	2	25	252	3	287	A	1	33101	1	2022	1	1	Z1	13	0	273584.91	273584.91	273584.91	273584.91	273584.91	0
4088200200	2	25	252	3	287	A	1	56201	2	2022	1	1	Z1	13	0	1407459.92	0	0	0	0	1407459.92
4088200200	2	25	252	3	287	A	1	51908	2	2022	1	1	Z1	13	0	0	4680.01	4680.01	4680.01	4680.01	-4680.01
4088200200	2	25	252	3	287	A	1	51107	2	2022	1	1	Z1	13	0	8404.2	8404.2	8404.2	8404.2	8404.2	0
4088200200	2	25	252	3	287	A	1	14110	1	2022	1	1	Z1	13	0	24686.24	16567.87	16567.87	4144.54	4144.54	8118.37
4088200200	2	25	252	3	287	A	1	56201	2	2022	1	1	Z1	13	0	1727105.34	0	0	0	0	1727105.34
4088200200	2	25	252	3	287	A	1	51908	2	2022	1	1	Z1	13	0	108538.48	0	0	0	0	108538.48
4088200200	2	25	252	3	287	A	1	51107	2	2022	1	1	Z1	13	0	1727105.34	0	0	0	0	1727105.34
4088200200	2	25	252	3	287	A	1	37901	1	2022	1	1	Z1	13	0	264	264	264	264	264	0
4088200200	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	0	3100	3100	3100	3100	3100	0
4088200200	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	0	9350	9350	9350	9350	9350	0
4088200200	2	25	252	3	287	A	1	37101	1	2022	1	1	Z1	13	0	77229.7	38930	38930	0	0	38299.7
4088200200	2	25	252	3	287	A	1	36201	1	2022	1	1	Z1	13	0	80434.37	41651.56	41651.56	41651.56	41651.56	38782.81
4088200200	2	25	252	3	287	A	1	35901	1	2022	1	1	Z1	13	0	4094.8	4094.8	4094.8	4094.8	4094.8	0
4088200200	2	25	252	3	287	A	1	35501	1	2022	1	1	Z1	13	0	21030.8	17075.2	17075.2	17075.2	17075.2	3955.6
4088200200	2	25	252	3	287	A	1	35201	1	2022	1	1	Z1	13	0	2345.52	2345.52	2345.52	2345.52	2345.52	0
4088200200	2	25	252	3	287	A	1	35101	1	2022	1	1	Z1	13	0	5675.88	5675.88	5675.88	0	0	0
4088200200	2	25	252	3	287	A	1	33301	1	2022	1	1	Z1	13	0	69600	69600	69600	69600	69600	0
4088200200	2	25	252	3	287	A	1	33101	1	2022	1	1	Z1	13	0	135787.61	67734.27	67734.27	67734.27	67734.27	68053.34
4088200200	2	25	252	3	287	A	1	32901	1	2022	1	1	Z1	13	0	23200	23200	23200	23200	23200	0
4088200200	2	25	252	3	287	A	1	32302	1	2022	1	1	Z1	13	0	41027.91	41027.9	41027.9	41027.9	41027.9	0.01
4088200200	2	25	252	3	287	A	1	31801	1	2022	1	1	Z1	13	0	31077.12	9926.13	9926.13	9926.13	9926.13	21150.99
4088200200	2	25	252	3	287	A	1	29601	1	2022	1	1	Z1	13	0	52652.4	52652.4	52652.4	52652.4	52652.4	0
4088200200	2	25	252	3	287	A	1	29401	1	2022	1	1	Z1	13	0	1815.4	1815.4	1815.4	1815.4	1815.4	0
4088200200	2	25	252	3	287	A	1	26102	1	2022	1	1	Z1	13	0	1160	1160	1160	1160	1160	0
4088200200	2	25	252	3	287	A	1	24901	1	2022	1	1	Z1	13	0	19784.84	19784.84	19784.84	19784.84	19784.84	0
4088200200	2	25	252	3	287	A	1	24601	1	2022	1	1	Z1	13	0	2643.36	0	0	0	0	2643.36
4088200200	2	25	252	3	287	A	1	22106	1	2022	1	1	Z1	13	0	9250	9250	9250	9250	9250	0
4088200200	2	25	252	3	287	A	1	22101	1	2022	1	1	Z1	13	0	15000	15000	15000	15000	15000	0
4088200200	2	25	252	3	287	A	1	11301	1	2022	1	2	JL	13	279115.53	1430063.21	1709178.74	1709178.74	1709178.74	1709178.74	0
4088200200	2	25	252	3	287	A	1	11303	1	2022	1	2	JL	13	105963.96	316433.13	422397.09	422397.09	422397.09	422397.09	0
4088200200	2	25	252	3	287	A	1	11306	1	2022	1	2	JL	13	481005.38	-105347.06	375658.32	375658.32	375658.32	375658.32	0
4088200200	2	25	252	3	287	A	1	11307	1	2022	1	2	JL	13	1221091.45	-39448.33	1181643.16	1181643.16	1181643.16	1181643.16	0
4088200200	2	25	252	3	287	A	1	11310	1	2022	1	2	JL	13	814061.3	-26298.87	787762.43	787762.43	787762.43	787762.43	0
4088200200	2	25	252	3	287	A	1	12201	1	2022	1	2	JL	13	334157.51	261476.31	595633.82	595633.82	595633.82	595633.82	0
4088200200	2	25	252	3	287	A	1	13101	1	2022	1	2	JL	13	104045.69	-18433.28	85612.41	85612.41	85612.41	85612.41	0
4088200200	2	25	252	3	287	A	1	13201	1	2022	1	2	JL	13	74199.16	0	96877.67	96877.67	96877.67	96877.67	-22678.51
4088200200	2	25	252	3	287	A	1	13202	1	2022	1	2	JL	13	232511.27	178992.76	411504.03	411504.03	411504.03	411504.03	0
4088200200	2	25	252	3	287	A	1	13203	1	2022	1	2	JL	13	43652.98	-43652.98	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	13204	1	2022	1	2	JL	13	43652.98	-43652.98	0	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad u Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc.) (Alfanumérico) (FAIS, FAEP,etc)	Area Vin Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4088200200	2	25	252	3	287	A	1	14101	1	2022	1	2	IL	13	327764.79	-12976.15	314788.64	314788.64	78745.88	78745.88	0
4088200200	2	25	252	3	287	A	1	14103	1	2022	1	2	IL	13	986.51	207.31	1193.82	1193.82	299.44	299.44	0
4088200200	2	25	252	3	287	A	1	14104	1	2022	1	2	IL	13	17250.77	-682.9	16567.87	16567.87	4144.54	4144.54	0
4088200200	2	25	252	3	287	A	1	14106	1	2022	1	2	IL	13	71092.31	11746.81	82839.12	82839.12	20722.6	20722.6	0
4088200200	2	25	252	3	287	A	1	14201	1	2022	1	2	IL	13	168668.92	-74447.97	94220.95	94220.95	94220.95	94220.95	0
4088200200	2	25	252	3	287	A	1	14301	1	2022	1	2	IL	13	248078.49	-248078.49	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	14401	1	2022	1	2	IL	13	174.09	-1.38	172.71	172.71	43.32	43.32	0
4088200200	2	25	252	3	287	A	1	14404	1	2022	1	2	IL	13	891434.27	138811.17	1030245.44	1030245.44	1030245.44	1030245.44	0
4088200200	2	25	252	3	287	A	1	15202	1	2022	1	2	IL	13	9784.82	-9784.82	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	15404	1	2022	1	2	IL	13	39505.98	-39505.98	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	15901	1	2022	1	2	IL	13	20860.91	-16909.91	3951	3951	3951	3951	0
4088200200	2	25	252	3	287	A	1	17102	1	2022	1	2	IL	13	25932.07	20067.93	46000	46000	46000	46000	0
4088200200	2	25	252	3	287	A	1	21101	1	2022	1	2	IL	13	106065.25	405382.3	511447.55	511447.55	21307.07	21307.07	0
4088200200	2	25	252	3	287	A	1	21201	1	2022	1	2	IL	13	3434	-3434	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	21401	1	2022	1	2	IL	13	359335.2	53720.61	213055.81	213055.81	213055.81	213055.81	0
4088200200	2	25	252	3	287	A	1	21601	1	2022	1	2	IL	13	199164.11	-155688.52	43475.59	43475.59	43475.59	43475.59	0
4088200200	2	25	252	3	287	A	1	21701	1	2022	1	2	IL	13	0	817.57	817.57	817.57	817.57	817.57	0
4088200200	2	25	252	3	287	A	1	22101	1	2022	1	2	IL	13	56264.6	-24177.54	32087.06	32087.06	32087.06	32087.06	0
4088200200	2	25	252	3	287	A	1	22106	1	2022	1	2	IL	13	4004	-1086	2918	2918	2918	2918	0
4088200200	2	25	252	3	287	A	1	22301	1	2022	1	2	IL	13	0	107	107	107	107	107	0
4088200200	2	25	252	3	287	A	1	24601	1	2022	1	2	IL	13	9001.93	7042.14	16044.07	16044.07	16044.07	16044.07	0
4088200200	2	25	252	3	287	A	1	24801	1	2022	1	2	IL	13	5438.42	41061.03	46499.45	46499.45	46499.45	46499.45	0
4088200200	2	25	252	3	287	A	1	24901	1	2022	1	2	IL	13	113839.28	10482.94	124322.22	124322.22	124322.22	124322.22	0
4088200200	2	25	252	3	287	A	1	25401	1	2022	1	2	IL	13	14850	-14316.4	533.6	533.6	533.6	533.6	0
4088200200	2	25	252	3	287	A	1	25402	1	2022	1	2	IL	13	52577	-52577	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	25101	1	2022	1	2	IL	13	257167.54	-147569.7	109597.84	109597.84	104428.45	104428.45	0
4088200200	2	25	252	3	287	A	1	26102	1	2022	1	2	IL	13	1835	-172.4	1662.6	1662.6	1662.6	1662.6	0
4088200200	2	25	252	3	287	A	1	27102	1	2022	1	2	IL	13	5684	84228.76	89912.76	89912.76	89912.76	89912.76	0
4088200200	2	25	252	3	287	A	1	29101	1	2022	1	2	IL	13	3531.54	1922.17	5453.71	5453.71	5453.71	5453.71	0
4088200200	2	25	252	3	287	A	1	29201	1	2022	1	2	IL	13	2441.99	-1473.32	968.67	968.67	968.67	968.67	0
4088200200	2	25	252	3	287	A	1	29401	1	2022	1	2	IL	13	64351.65	-7066.68	57284.97	57284.97	57284.97	57284.97	0
4088200200	2	25	252	3	287	A	1	29601	1	2022	1	2	IL	13	28451.59	-5921.69	22529.9	22529.9	22529.9	22529.9	0
4088200200	2	25	252	3	287	A	1	31101	1	2022	1	2	IL	13	133922.91	-58288.91	75034	75034	75034	75034	0
4088200200	2	25	252	3	287	A	1	31301	1	2022	1	2	IL	13	27336.06	-10974.06	16362	16362	16362	16362	0
4088200200	2	25	252	3	287	A	1	31401	1	2022	1	2	IL	13	333240.85	-26181.12	307059.73	307059.73	307059.73	307059.73	0
4088200200	2	25	252	3	287	A	1	31701	1	2022	1	2	IL	13	3228.83	7923.3	11152.13	11152.13	11152.13	11152.13	0
4088200200	2	25	252	3	287	A	1	31801	1	2022	1	2	IL	13	96592.24	21363.68	117955.92	117955.92	117955.92	117955.92	0
4088200200	2	25	252	3	287	A	1	32201	1	2022	1	2	IL	13	747361.24	76238.76	823600	823600	823600	823600	0
4088200200	2	25	252	3	287	A	1	32302	1	2022	1	2	IL	13	189248.9	41069.93	230318.83	230318.83	230318.83	230318.83	0
4088200200	2	25	252	3	287	A	1	32501	1	2022	1	2	IL	13	53104.37	-3224.37	49880	49880	49880	49880	0
4088200200	2	25	252	3	287	A	1	32901	1	2022	1	2	IL	13	54726.04	-8326.04	46400	46400	46400	46400	0
4088200200	2	25	252	3	287	A	1	33101	1	2022	1	2	IL	13	450000	30982.33	480982.33	480982.33	480982.33	480982.33	0
4088200200	2	25	252	3	287	A	1	33301	1	2022	1	2	IL	13	22407.92	12975.23	35383.15	35383.15	35383.15	35383.15	0
4088200200	2	25	252	3	287	A	1	33401	1	2022	1	2	IL	13	3629.05	-3629.05	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	33603	1	2022	1	2	IL	13	0	3300.2	3300.2	3300.2	3300.2	3300.2	0
4088200200	2	25	252	3	287	A	1	33901	1	2022	1	2	IL	13	72406.75	-72406.75	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	34501	1	2022	1	2	IL	13	0	64953.29	64953.29	64953.29	64953.29	64953.29	0
4088200200	2	25	252	3	287	A	1	34701	1	2022	1	2	IL	13	104378.66	-70181.86	34196.8	34196.8	34196.8	34196.8	0
4088200200	2	25	252	3	287	A	1	35101	1	2022	1	2	IL	13	108811.28	-44518.28	64293	64293	64293	64293	0
4088200200	2	25	252	3	287	A	1	35201	1	2022	1	2	IL	13	41856.41	-41856.41	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	35501	1	2022	1	2	IL	13	125712.95	-109240.95	16472	16472	16472	16472	0
4088200200	2	25	252	3	287	A	1	35901	1	2022	1	2	IL	13	339180.92	-288704.68	50476.24	50476.24	50476.24	50476.24	0
4088200200	2	25	252	3	287	A	1	36201	1	2022	1	2	IL	13	15876.56	22126.48	38003.04	38003.04	38003.04	38003.04	0
4088200200	2	25	252	3	287	A	1	37101	1	2022	1	2	IL	13	10737.83	-10737.83	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	37901	1	2022	1	2	IL	13	850.23	724.78	1575.01	1575.01	1575.01	1575.01	0
4088200200	2	25	252	3	287	A	1	38101	1	2022	1	2	IL	13	15851.26	-15851.26	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	38201	1	2022	1	2	IL	13	0	11119.28	11119.28	11119.28	11119.28	11119.28	0
4088200200	2	25	252	3	287	A	1	39202	1	2022	1	2	IL	13	8892.2	-1347.2	7545	7545	7545	7545	0
4088200200	2	25	252	3	287	A	1	39801	1	2022	1	2	IL	13	0	311987	311987	311987	311987	311987	0
4088200200	2	25	252	3	287	A	1	35801	1	2022	1	2	IL	13	0	3432	3432	3432	3432	3432	0
4088200200	2	25	252	3	287	A	1	11301	1	2022	1	3	AO	13	1134787.26	-784569.19	350218.07	350218.07	350218.07	350218.07	0
4088200200	2	25	252	3	287	A	1	11303	1	2022	1	3	AO	13	246835.67	-119458.95	127376.72	127376.72	127376.72	127376.72	0
4088200200	2	25	252	3	287	A	1	11306	1	2022	1	3	AO	13	8693.52	149448.69	158142.21	158142.21	158142.21	158142.21	0
4088200200	2	25	252	3	287	A	1	11307	1	2022	1	3	AO	13	0	347472.88	347472.88	347472.88	347472.88	347472.88	0
4088200200	2	25	252	3	287	A	1	11310	1	2022	1	3	AO	13	0	231648.66	231648.66	231648.66	231648.66	231648.66	0
4088200200	2	25	252	3	287	A	1	12201	1	2022	1	3	AO	13	0	50076.68	50076.68	50076.68	50076.68	50076.68	0
4088200200	2	25	252	3	287	A	1	13101	1	2022	1	3	AO	13	0	27342.74	27342.74	27342.74	27342.74	27342.74	0
4088200200	2	25	252	3	287	A	1	13201	1	2022	1	3	AO	13	132298.19	-125179.17	46084.06	46084.06	46084.06	46084.06	-38965.04
4088200200	2	25	252	3	287	A	1	13202	1	2022	1	3	AO	13	191663.79	-152543.68	62730.9	62730.9	62730.9	62730.9	-23613.79
4088200200	2	25	252	3	287	A	1	14101	1	2022	1	3	AO	13	33248.28	358491	77041.54	77041.54	0	0	314697.74
4088200200	2	25	252	3	287	A	1	14103	1	2022	1	3	AO	13	0	2131.54	283.68	283.68	0	0	1847.86
4088200200	2	25	252	3	287	A	1	14104	1	2022	1	3	AO	13	1749.92	22399.88	4054.96	4054.96	0	0	20094.84
4088200200	2	25	252	3	287	A	1	14105	1	2022	1	3	AO	13	1749.92	-1749.92	0	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad u Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 3 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc.) (Alfanumérico) (FASP, FAETA,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2						
4088200200	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	8749.55	110412.33	20274.09	20274.09	0	0	98887.79
4088200200	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	6214.97	16294.48	8109.6	8109.6	0	0	14399.85
4088200200	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	26783.21	33183.7	59966.91	59966.91	59966.91	59966.91	0
4088200200	2	25	252	3	287	A	1	14301	1	2022	1	3	A0	13	652561.29	-652561.29	0	0	0	0	0
4088200200	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	308.37	41.04	41.04	0	0	267.33
4088200200	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	70000	63259.21	304319.21	304319.21	304319.21	304319.21	-171066
4088200200	2	25	252	3	287	A	1	39801	1	2022	1	3	A0	13	1337500	0	1337500	1337500	1337500	1337500	0
4088200200	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	1037632.18	1037632.18	1037632.18	203501.38	203501.38	0
4088200200	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	4054.96	4054.96	4054.96	0	0	0
4088200200	2	25	252	3	287	A	1	39801	1	2022	1	3	A0	13	0	419149	419149	419149	166558	166558	0
4088200200	2	25	252	3	287	A	1	17102	1	2022	1	3	A0	13	0	7000	7000	7000	7000	7000	0
4088200200	2	25	252	3	287	A	1	15404	1	2022	1	3	A0	13	0	65950.56	65950.56	65950.56	65950.56	65950.56	0
4088200200	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	0	171066	0	0	0	0	171066
4088200200	2	25	252	3	287	A	1	14404	1	2022	1	3	A0	13	0	289864.35	289864.35	289864.35	289864.35	289864.35	0
4088200200	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	42.18	42.18	42.18	0	0	0
4088200200	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	209786.34	209786.34	209786.34	0	0	0
4088200200	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	0	29202.5	29202.5	29202.5	29202.5	29202.5	0
4088200200	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	4200.66	4200.66	4200.66	0	0	0
4088200200	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	0	8401.4	8401.4	8401.4	0	0	0
4088200200	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	0	21003.53	21003.53	21003.53	0	0	0
4088200200	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	0	4200.66	4200.66	4200.66	0	0	0
4088200200	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	291.56	291.56	291.56	0	0	0
4088200200	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	0	79813.39	79813.39	79813.39	0	0	0
4088200200	2	25	252	3	287	A	1	13204	1	2022	1	3	A0	13	0	56643.08	56643.08	56643.08	56643.08	56643.08	0
4088200200	2	25	252	3	287	A	1	13203	1	2022	1	3	A0	13	0	56643.08	56643.08	56643.08	56643.08	56643.08	0
4088200200	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	0	74024.53	35059.49	35059.49	35059.49	35059.49	38965.04
4088200200	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	0	28253.56	4642.77	4642.77	4642.77	4642.77	23610.79
4088200200	2	25	252	3	287	A	1	13101	1	2022	1	3	A0	13	0	11105.12	11105.12	11105.12	11105.12	11105.12	0
4088200200	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	96308.9	96308.9	96308.9	96308.9	96308.9	0
4088200200	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	144463.35	144463.35	144463.35	144463.35	144463.35	0
4088200200	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	0	172034.05	172034.05	172034.05	172034.05	172034.05	0
4088200200	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	0	16900.77	16900.77	16900.77	16900.77	16900.77	0
4088200200	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	0	93080.84	93080.84	93080.84	93080.84	93080.84	0
4088200200	2	25	252	3	287	A	1	51107	2	2022	1	3	A0	13	0	2589825.55	0	0	0	0	2589825.55
2121000300	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	38,755.55	0.00	0.00	0.00	0.00	0.00	38,755.55
2121000300	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	7,015.12	0.00	0.00	0.00	0.00	0.00	7,015.12
2121000300	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	424.99	0.00	0.00	0.00	0.00	0.00	424.99
2121000300	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	23,911.37	0.00	0.00	0.00	0.00	0.00	23,911.37
2121000300	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	15,940.92	0.00	0.00	0.00	0.00	0.00	15,940.92
2121000300	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	775.45	0.00	0.00	0.00	0.00	0.00	775.45
2121000300	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	155,089.59	67,550.84	222,640.83	222,640.83	222,640.83	222,640.83	0.00
2121000300	2	25	252	3	143	A	1	14101	1	2022	1	1	Z1	13	0.00	835.22	0.00	0.00	0.00	0.00	835.22
2121000300	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	7,356.07	-5,658.63	0.00	0.00	0.00	0.00	1,870.44
2121000300	2	25	252	3	143	A	1	14106	1	2022	1	1	Z1	13	24,171.12	0.00	34,868.55	34,868.55	8,352.22	8,352.22	-10,697.43
2121000300	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	13,449.48	0.00	13,947.35	13,947.35	3,340.88	3,340.88	-497.86
2121000300	2	25	252	3	143	A	1	15202	1	2022	1	1	Z1	13	147,317.60	-23,900.00	0.00	0.00	0.00	0.00	123,417.60
2121000300	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	4,120.00	-3,529.25	0.00	0.00	0.00	0.00	590.75
2121000300	2	25	252	3	143	A	1	22101	1	2022	1	1	Z1	13	5,446.70	0.00	0.00	0.00	0.00	0.00	5,446.70
2121000300	2	25	252	3	143	A	1	33401	1	2022	1	1	Z1	13	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00
2121000300	2	25	252	3	143	A	1	33603	1	2022	1	1	Z1	13	783.16	0.00	0.00	0.00	0.00	0.00	783.16
2121000300	2	25	252	3	143	A	1	37101	1	2022	1	1	Z1	13	0.00	38,549.03	34,473.00	34,473.00	34,473.00	34,473.00	4,076.03
2121000300	2	25	252	3	143	A	1	37201	1	2022	1	1	Z1	13	0.00	1,109.50	1,109.50	1,109.50	1,109.50	1,109.50	0.00
2121000300	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	33,590.26	-15,490.26	18,100.00	18,100.00	18,100.00	18,100.00	0.00
2121000300	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	5,908.07	0.00	5,800.00	5,800.00	5,800.00	5,800.00	108.07
2121000300	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	7,399.07	6,973.70	6,973.70	1,670.44	1,670.44	325.37
2121000300	2	25	252	3	143	A	1	22101	1	2022	1	1	Z1	13	0.00	10,427.52	0.00	0.00	0.00	0.00	10,427.52
2121000300	2	25	252	3	143	A	1	25401	1	2022	1	1	Z1	13	0.00	464.00	464.00	464.00	464.00	464.00	0.00
2121000300	2	25	252	3	143	A	1	35501	1	2022	1	1	Z1	13	0.00	10,451.60	0.00	0.00	0.00	0.00	10,451.60
2121000300	2	25	252	3	143	A	1	37101	1	2022	1	1	Z1	13	0.00	11,719.00	11,719.00	11,719.00	11,719.00	11,719.00	0.00
2121000300	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	0.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	0.00
2121000300	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	0.00	400.00	400.00	400.00	400.00	400.00	0.00
2121000300	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	106020.55	616505.16	722525.71	722525.71	722525.71	722525.71	0
2121000300	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	35919.87	178177.16	214097.03	214097.03	214097.03	214097.03	0
2121000300	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	171145.62	-15604.95	155541.67	155541.67	155541.67	155541.67	0
2121000300	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	453582.23	15424.5	469006.73	469006.73	469006.73	469006.73	0
2121000300	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	302388.39	10282.97	312671.36	312671.36	312671.36	312671.36	0
2121000300	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	160347.31	49223.34	209570.65	209570.65	209570.65	209570.65	0
2121000300	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	17761.9	-4933.17	12828.73	12828.73	12828.73	12828.73	0
2121000300	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	51243.27	0	38580.64	38580.64	38580.64	38580.64	12662.63
2121000300	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	108207.32	74064.54	182271.86	182271.86	182271.86	182271.86	0
2121000300	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	14008.03	-14008.03	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	14008.03	-14008.03	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	130378.98	2121.47	132500.45	132500.45	31738.42	31738.42	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FAIS, FADP,etc)	Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
30	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121000300	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	425.23	86.97	512.2	512.2	126.08	126.08	0
2121000300	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	6862.13	111.57	6973.7	6973.7	1670.44	1670.44	0
2121000300	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	8889.4	-8869.4	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	64434.18	-31179.07	33255.11	33255.11	33255.11	33255.11	0
2121000300	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	20695.23	-20695.23	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	75.55	-1.45	74.1	74.1	18.24	18.24	0
2121000300	2	25	252	3	143	A	1	15202	1	2022	1	2	JL	13	9704.74	-9704.74	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	10605.08	-10605.08	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	17102	1	2022	1	2	JL	13	0	9000	9000	9000	9000	9000	0
2121000300	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	0	10427.52	10427.52	10427.52	10427.52	10427.52	0
2121000300	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	23796.59	-17486.19	6310.4	6310.4	6310.4	6310.4	0
2121000300	2	25	252	3	143	A	1	21701	1	2022	1	2	JL	13	0	5488.16	5488.16	5488.16	5488.16	5488.16	0
2121000300	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	0	129.55	129.55	129.55	129.55	129.55	0
2121000300	2	25	252	3	143	A	1	25101	1	2022	1	2	JL	13	0	1900	1900	1900	1900	1900	0
2121000300	2	25	252	3	143	A	1	29101	1	2022	1	2	JL	13	0	316.49	316.49	316.49	316.49	316.49	0
2121000300	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	0	734.56	734.56	734.56	734.56	734.56	0
2121000300	2	25	252	3	143	A	1	31801	1	2022	1	2	JL	13	405.47	-405.47	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	0	14958.64	14958.64	14958.64	14958.64	14958.64	0
2121000300	2	25	252	3	143	A	1	33101	1	2022	1	2	JL	13	0	3574.83	3574.83	3574.83	3574.83	3574.83	0
2121000300	2	25	252	3	143	A	1	33401	1	2022	1	2	JL	13	0	16566	16566	16566	16566	16566	0
2121000300	2	25	252	3	143	A	1	33603	1	2022	1	2	JL	13	116130.67	154474.19	270604.86	270604.86	270604.86	270604.86	0
2121000300	2	25	252	3	143	A	1	37901	1	2022	1	2	JL	13	0	874	874	874	874	874	0
2121000300	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	435452.08	-276560.6	158891.48	158891.48	158891.48	158891.48	0
2121000300	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	140242.34	-78114.88	62127.46	62127.46	62127.46	62127.46	0
2121000300	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	2021.78	66701.97	68723.75	68723.75	68723.75	68723.75	0
2121000300	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	153643.47	153643.47	153643.47	153643.47	153643.47	0
2121000300	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	102429.02	102429.02	102429.02	102429.02	102429.02	0
2121000300	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	13172.4	13172.4	13172.4	13172.4	13172.4	0
2121000300	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	3854.63	3854.63	3854.63	3854.63	3854.63	0
2121000300	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	39541.76	-33775.5	5766.26	5766.26	5766.26	5766.26	0
2121000300	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	38709.38	-31480.62	7228.76	7228.76	7228.76	7228.76	0
2121000300	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	13414.73	17172.8	35032.51	35032.51	0	0	-4444.98
2121000300	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	63.04	126.08	126.08	0	0	-63.04
2121000300	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	706.04	197.8	1843.8	1843.8	0	0	-939.96
2121000300	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	706.04	-706.04	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	6084.33	0	9219.08	9219.08	0	0	-3134.75
2121000300	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	1452.91	0	3587.6	3587.6	0	0	-1234.69
2121000300	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	8170.63	22007.49	30178.12	30178.12	30178.12	30178.12	0
2121000300	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	217886.57	-217886.57	0	0	0	0	0
2121000300	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	9.12	18.24	18.24	0	0	-9.12
2121000300	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	27886.03	-17401.93	10484.1	10484.1	10484.1	10484.1	0
2121000300	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	1843.8	1843.8	1843.8	0	0	0
2121000300	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	308613.47	308613.47	308613.47	58465.52	58465.52	0
2121000300	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	0	38426.87	38426.87	38426.87	38426.87	38426.87	0
2121000300	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	14166.46	14166.46	14166.46	14166.46	14166.46	0
2121000300	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	88646.51	88646.51	88646.51	88646.51	88646.51	0
2121000300	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	65180.88	65180.88	65180.88	65180.88	65180.88	0
2121000300	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	43453.92	43453.92	43453.92	43453.92	43453.92	0
2121000300	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	1808.57	1808.57	1808.57	1808.57	1808.57	0
2121000300	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	16602.71	16602.71	16602.71	16602.71	16602.71	0
2121000300	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	27143.81	27143.81	27143.81	27143.81	27143.81	0
2121000300	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	27143.81	27143.81	27143.81	27143.81	27143.81	0
2121000300	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	35818.3	35818.3	35818.3	0	0	0
2121000300	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	130.02	130.02	130.02	0	0	0
2121000300	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	1885.13	1885.13	1885.13	0	0	0
2121000300	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	9425.86	9425.86	9425.86	0	0	0
2121000300	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	3770.33	3770.33	3770.33	0	0	0
2121000300	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	1885.13	1885.13	1885.13	0	0	0
2121000300	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	0	17293.59	17293.59	17293.59	17293.59	17293.59	0
2121000300	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	65981.18	65981.18	65981.18	0	0	0
2121000300	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	18.81	18.81	18.81	0	0	0
2121000300	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	31831.27	31831.27	31831.27	31831.27	31831.27	0
2121000400	2	25	252	3	287	A	1	11303	1	2022	1	1	Z1	13	7,739.78	0.00	0.00	0.00	0.00	0.00	7,739.78
2121000400	2	25	252	3	287	A	1	11306	1	2022	1	1	Z1	13	960.87	0.00	0.00	0.00	0.00	0.00	960.87
2121000400	2	25	252	3	287	A	1	11307	1	2022	1	1	Z1	13	15,580.87	0.00	0.00	0.00	0.00	0.00	15,580.87
2121000400	2	25	252	3	287	A	1	11310	1	2022	1	1	Z1	13	10,387.25	0.00	0.00	0.00	0.00	0.00	10,387.25
2121000400	2	25	252	3	287	A	1	13101	1	2022	1	1	Z1	13	1,136.05	0.00	0.00	0.00	0.00	0.00	1,136.05
2121000400	2	25	252	3	287	A	1	13403	1	2022	1	1	Z1	13	225,153.67	0.00	187,266.37	187,266.37	187,266.37	187,266.37	37,887.30
2121000400	2	25	252	3	287	A	1	14105	1	2022	1	1	Z1	13	9,770.96	-8,614.68	0.00	0.00	0.00	0.00	1,156.28
2121000400	2	25	252	3	287	A	1	14107	1	2022	1	1	Z1	13	17,771.26	0.00	11,288.29	11,288.29	2,394.01	2,394.01	6,482.97
2121000400	2	25	252	3	287	A	1	22101	1	2022	1	1	Z1	13	204.50	0.00	0.00	0.00	0.00	0.00	204.50
2121000400	2	25	252	3	287	A	1	37101	1	2022	1	1	Z1	13	0.00	13,783.03	13,600.00	13,600.00	13,600.00	13,600.00	183.03
2121000400	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	16,723.66	11,286.34	28,010.00	28,010.00	28,010.00	28,010.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ramo,Convenio) (FAIS, FAEB,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121000400	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	1,905.63	6,254.17	8,800.00	8,800.00	8,800.00	8,800.00	2,400.00
2121000400	2	25	252	3	287	A	1	38101	1	2022	1	1	Z1	13	25,929.38	-11,294.99	0.00	0.00	0.00	0.00	14,634.39
2121000400	2	25	252	3	287	A	1	14110	1	2022	1	1	Z1	13	0.00	9,770.98	9,644.11	9,644.11	1,196.99	1,196.99	4,126.85
2121000400	2	25	252	3	287	A	1	38201	1	2022	1	1	Z1	13	0.00	5,602.80	5,602.80	5,602.80	5,602.80	5,602.80	0.00
2121000400	2	25	252	3	287	A	1	37101	1	2022	1	1	Z1	13	0.00	18,507.77	17,692.49	17,692.49	0.00	0.00	815.28
2121000400	2	25	252	3	287	A	1	34701	1	2022	1	1	Z1	13	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00
2121000400	2	25	252	3	287	A	1	11301	1	2022	1	2	JL	13	129638.89	405361.45	535000.34	535000.34	535000.34	535000.34	0
2121000400	2	25	252	3	287	A	1	11303	1	2022	1	2	JL	13	32687.35	168911.27	201598.62	201598.62	201598.62	201598.62	0
2121000400	2	25	252	3	287	A	1	11306	1	2022	1	2	JL	13	238537.22	-78160.13	160477.09	160477.09	160477.09	160477.09	0
2121000400	2	25	252	3	287	A	1	11307	1	2022	1	2	JL	13	625256.56	-243556.83	381699.73	381699.73	381699.73	381699.73	0
2121000400	2	25	252	3	287	A	1	11310	1	2022	1	2	JL	13	416837.7	-162371.07	254466.63	254466.63	254466.63	254466.63	0
2121000400	2	25	252	3	287	A	1	12201	1	2022	1	2	JL	13	255400.74	-144579.16	110821.58	110821.58	110821.58	110821.58	0
2121000400	2	25	252	3	287	A	1	13101	1	2022	1	2	JL	13	33924.37	-16052.55	17871.82	17871.82	17871.82	17871.82	0
2121000400	2	25	252	3	287	A	1	13201	1	2022	1	2	JL	13	18695.26	0	33047.97	33047.97	33047.97	33047.97	-14352.71
2121000400	2	25	252	3	287	A	1	13202	1	2022	1	2	JL	13	104367.04	43679.77	148046.81	148046.81	148046.81	148046.81	0
2121000400	2	25	252	3	287	A	1	13203	1	2022	1	2	JL	13	11673.74	-11673.74	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	13204	1	2022	1	2	JL	13	11673.74	-11673.74	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	14101	1	2022	1	2	JL	13	173110.6	-65872.06	107238.54	107238.54	22743.13	22743.13	0
2121000400	2	25	252	3	287	A	1	14103	1	2022	1	2	JL	13	511.87	-161.21	350.66	350.66	82.74	82.74	0
2121000400	2	25	252	3	287	A	1	14104	1	2022	1	2	JL	13	9111.16	-3467.05	5644.11	5644.11	1196.99	1196.99	0
2121000400	2	25	252	3	287	A	1	14106	1	2022	1	2	JL	13	45555.41	-17334.74	28220.67	28220.67	5985.03	5985.03	0
2121000400	2	25	252	3	287	A	1	14201	1	2022	1	2	JL	13	61936.11	-24468.18	37467.93	37467.93	37467.93	37467.93	0
2121000400	2	25	252	3	287	A	1	14301	1	2022	1	2	JL	13	31217.96	-31217.96	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	14401	1	2022	1	2	JL	13	90.33	-39.6	50.73	50.73	11.97	11.97	0
2121000400	2	25	252	3	287	A	1	15404	1	2022	1	2	JL	13	10277.93	-10277.93	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	21401	1	2022	1	2	JL	13	20403.94	-20403.94	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	22101	1	2022	1	2	JL	13	0	709.2	709.2	709.2	709.2	709.2	0
2121000400	2	25	252	3	287	A	1	22106	2	2022	1	2	JL	13	0	122	122	122	122	122	0
2121000400	2	25	252	3	287	A	1	22301	1	2022	1	2	JL	13	0	51.99	51.99	51.99	51.99	51.99	0
2121000400	2	25	252	3	287	A	1	22302	1	2022	1	2	JL	13	0	0	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	599252.2	-481406.76	117855.44	117855.44	117855.44	117855.44	0
2121000400	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	157823.1	-97249.24	60573.86	60573.86	60573.86	60573.86	0
2121000400	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	2229.08	64155.85	66384.93	66384.93	66384.93	66384.93	0
2121000400	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	118359.79	118359.79	118359.79	118359.79	118359.79	0
2121000400	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	78906.56	78906.56	78906.56	78906.56	78906.56	0
2121000400	2	25	252	3	287	A	1	12201	1	2022	1	3	A0	13	0	13172.4	13172.4	13172.4	13172.4	13172.4	0
2121000400	2	25	252	3	287	A	1	13101	1	2022	1	3	A0	13	0	8728.52	8728.52	8728.52	8728.52	8728.52	0
2121000400	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	40234.29	-40234.29	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	12349.74	-12349.74	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	9501.52	13530.6	27602.13	27602.13	0	0	-4569.91
2121000400	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	39.4	78.8	78.8	0	0	-39.4
2121000400	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	500.08	212.04	1452.74	1452.74	0	0	-740.62
2121000400	2	25	252	3	287	A	1	14105	1	2022	1	3	A0	13	500.08	-500.08	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	2500.43	1060.25	7263.71	7263.71	0	0	-3703.03
2121000400	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	2453	0	2905.5	2905.5	0	0	-452.5
2121000400	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	10158.94	16071.09	26230.03	26230.03	26230.03	26230.03	0
2121000400	2	25	252	3	287	A	1	14301	1	2022	1	3	A0	13	270693.96	-270693.96	0	0	0	0	0
2121000400	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	5.7	11.4	11.4	0	0	-5.7
2121000400	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	60000	-38886.36	21113.64	21113.64	21113.64	21113.64	0
2121000400	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	248990.73	248990.73	248990.73	41895.27	41895.27	0
2121000400	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	1452.74	1452.74	1452.74	0	0	0
2121000400	2	25	252	3	287	A	1	15404	1	2022	1	3	A0	13	0	23552.83	23552.83	23552.83	23552.83	23552.83	0
2121000400	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	10.26	10.26	10.26	0	0	0
2121000400	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	46543	46543	46543	0	0	0
2121000400	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	0	14267.94	14267.94	14267.94	14267.94	14267.94	0
2121000400	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	1329.82	1329.82	1329.82	0	0	0
2121000400	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	0	2659.58	2659.58	2659.58	0	0	0
2121000400	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	0	6649	6649	6649	0	0	0
2121000400	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	0	1329.82	1329.82	1329.82	0	0	0
2121000400	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	63.04	70.92	70.92	0	0	-7.88
2121000400	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	0	25266.21	25266.21	25266.21	0	0	0
2121000400	2	25	252	3	287	A	1	13204	1	2022	1	3	A0	13	0	16563.87	16563.87	16563.87	16563.87	16563.87	0
2121000400	2	25	252	3	287	A	1	13203	1	2022	1	3	A0	13	0	16563.87	16563.87	16563.87	16563.87	16563.87	0
2121000400	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	0	11821.18	11821.18	11821.18	11821.18	11821.18	0
2121000400	2	25	252	3	287	A	1	13101	1	2022	1	3	A0	13	0	2860.44	2860.44	2860.44	2860.44	2860.44	0
2121000400	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	27741.07	27741.07	27741.07	27741.07	27741.07	0
2121000400	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	41611.6	41611.6	41611.6	41611.6	41611.6	0
2121000400	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	0	67009.71	64631.36	64631.36	64631.36	64631.36	2378.35
2121000400	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	0	15573.56	15573.56	15573.56	15573.56	15573.56	0
2121000400	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	0	46383.88	46383.88	46383.88	46383.88	46383.88	0
2121000500	2	25	252	3	287	A	1	11301	1	2022	1	1	Z1	13	32,919.25	0.00	0.00	0.00	0.00	0.00	32,919.25
2121000500	2	25	252	3	287	A	1	11303	1	2022	1	1	Z1	13	7,015.12	0.00	0.00	0.00	0.00	0.00	7,015.12
2121000500	2	25	252	3	287	A	1	11306	1	2022	1	1	Z1	13	87.84	0.00	0.00	0.00	0.00	0.00	87.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CUENTA DE ITOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FAOP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121000500	2	25	252	3	287	A	1	11307	1	2022	1	1	Z1	13	20,150.02	0.00	0.00	0.00	0.00	0.00	20,180.02
2121000500	2	25	252	3	287	A	1	11310	1	2022	1	1	Z1	13	13,453.36	0.00	0.00	0.00	0.00	0.00	13,453.36
2121000500	2	25	252	3	287	A	1	13401	1	2022	1	1	Z1	13	148,022.91	0.00	125,075.95	125,075.95	125,075.95	125,075.95	22,947.96
2121000500	2	25	252	3	287	A	1	14105	1	2022	1	1	Z1	13	7,826.36	-6,344.44	0.00	0.00	0.00	0.00	1,481.92
2121000500	2	25	252	3	287	A	1	14107	1	2022	1	1	Z1	13	14,230.42	0.00	8,502.32	8,502.32	2,782.78	2,782.78	5,731.10
2121000500	2	25	252	3	287	A	1	15901	1	2022	1	1	Z1	13	1,239.09	8,760.91	10,000.00	10,000.00	10,000.00	10,000.00	0.00
2121000500	2	25	252	3	287	A	1	21701	1	2022	1	1	Z1	13	99,281.14	-18,896.35	0.00	0.00	0.00	0.00	80,384.78
2121000500	2	25	252	3	287	A	1	33301	1	2022	1	1	Z1	13	1,326.46	4,967.12	6,293.58	6,293.58	6,293.58	6,293.58	0.00
2121000500	2	25	252	3	287	A	1	36201	1	2022	1	1	Z1	13	4,476.80	-600.69	0.00	0.00	0.00	0.00	3,876.11
2121000500	2	25	252	3	287	A	1	37101	1	2022	1	1	Z1	13	0.00	13,351.00	0.00	0.00	0.00	0.00	13,351.00
2121000500	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	101,485.48	-86,175.48	15,310.00	15,310.00	15,310.00	15,310.00	0.00
2121000500	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	14,960.77	-9,458.01	4,800.00	4,800.00	4,800.00	4,800.00	710.76
2121000500	2	25	252	3	287	A	1	38201	1	2022	1	1	Z1	13	15,668.79	6,577.48	22,246.27	22,246.27	22,246.27	22,246.27	0.00
2121000500	2	25	252	3	287	A	1	14110	1	2022	1	1	Z1	13	0.00	7,626.36	4,251.12	4,251.12	1,381.38	1,381.38	3,575.24
2121000500	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	0.00	3,300.00	2,200.00	2,200.00	2,200.00	2,200.00	1,100.00
2121000500	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	0.00	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
2121000500	2	25	252	3	287	A	1	11301	1	2022	1	2	JL	13	113391.48	276735.66	390127.14	390127.14	390127.14	390127.14	0
2121000500	2	25	252	3	287	A	1	11303	1	2022	1	2	JL	13	17582.23	151812.48	169394.71	169394.71	169394.71	169394.71	0
2121000500	2	25	252	3	287	A	1	11306	1	2022	1	2	JL	13	160504.82	-65817.25	94687.57	94687.57	94687.57	94687.57	0
2121000500	2	25	252	3	287	A	1	11307	1	2022	1	2	JL	13	478676.17	-210250.33	268425.84	268425.84	268425.84	268425.84	0
2121000500	2	25	252	3	287	A	1	11310	1	2022	1	2	JL	13	319117.63	-140167.01	178950.62	178950.62	178950.62	178950.62	0
2121000500	2	25	252	3	287	A	1	12201	1	2022	1	2	JL	13	197235.65	254356.5	451592.15	451592.15	451592.15	451592.15	0
2121000500	2	25	252	3	287	A	1	13101	1	2022	1	2	JL	13	14495.85	-13338.91	1156.94	1156.94	1156.94	1156.94	0
2121000500	2	25	252	3	287	A	1	13201	1	2022	1	2	JL	13	48677.72	0	21575.78	21575.78	21575.78	21575.78	27101.94
2121000500	2	25	252	3	287	A	1	13202	1	2022	1	2	JL	13	139169.69	-41998.12	97171.57	97171.57	97171.57	97171.57	0
2121000500	2	25	252	3	287	A	1	13203	1	2022	1	2	JL	13	5915.09	-5915.09	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	13204	1	2022	1	2	JL	13	5915.09	-5915.09	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	14101	1	2022	1	2	JL	13	138659.02	-57887.41	80771.61	80771.61	26246.2	26246.2	0
2121000500	2	25	252	3	287	A	1	14103	1	2022	1	2	JL	13	406.39	-166.05	240.34	240.34	85.68	86.68	0
2121000500	2	25	252	3	287	A	1	14104	1	2022	1	2	JL	13	7297.87	-3046.75	4251.12	4251.12	1381.38	1381.38	0
2121000500	2	25	252	3	287	A	1	14106	1	2022	1	2	JL	13	36488.21	-15233.53	21255.68	21255.68	6906.9	6906.9	0
2121000500	2	25	252	3	287	A	1	14201	1	2022	1	2	JL	13	73452.65	-56496.03	16955.62	16955.62	16955.62	16955.62	0
2121000500	2	25	252	3	287	A	1	14301	1	2022	1	2	JL	13	23157.24	-23157.24	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	14401	1	2022	1	2	JL	13	71.72	-36.95	34.77	34.77	12.54	12.54	0
2121000500	2	25	252	3	287	A	1	21401	1	2022	1	2	JL	13	11780.5	-11780.5	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	27101	1	2022	1	2	JL	13	16495.2	-16495.2	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	29401	1	2022	1	2	JL	13	3352.01	-3352.01	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	32302	1	2022	1	2	JL	13	0	4884.87	4884.87	4884.87	4884.87	4884.87	0
2121000500	2	25	252	3	287	A	1	33301	1	2022	1	2	JL	13	16898.92	3517.08	20416	20416	18270	18270	0
2121000500	2	25	252	3	287	A	1	33401	1	2022	1	2	JL	13	0	27840	27840	27840	27840	27840	0
2121000500	2	25	252	3	287	A	1	33603	1	2022	1	2	JL	13	95226.54	-95226.54	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	36201	1	2022	1	2	JL	13	135615.26	-44615.16	91000.1	91000.1	91000.1	91000.1	0
2121000500	2	25	252	3	287	A	1	38201	1	2022	1	2	JL	13	58538.82	-49374.82	9164	9164	9164	9164	0
2121000500	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	464144.03	-387742.23	76401.8	76401.8	76401.8	76401.8	0
2121000500	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	144055.16	-93979.05	50076.11	50076.11	50076.11	50076.11	0
2121000500	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	206.7	46510.86	46717.56	46717.56	46717.56	46717.56	0
2121000500	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	77035.63	77035.63	77035.63	77035.63	77035.63	0
2121000500	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	51357.08	51357.08	51357.08	51357.08	51357.08	0
2121000500	2	25	252	3	287	A	1	12201	1	2022	1	3	A0	13	0	33664.65	33664.65	33664.65	33664.65	33664.65	0
2121000500	2	25	252	3	287	A	1	13101	1	2022	1	3	A0	13	0	1175.32	1175.32	1175.32	1175.32	1175.32	0
2121000500	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	53645.08	-48062.82	5582.26	5582.26	5582.26	5582.26	0
2121000500	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	64317.71	-58582.52	5735.19	5735.19	5735.19	5735.19	0
2121000500	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	11900.77	8875.26	18107.56	18107.56	0	0	2669.47
2121000500	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	23.64	47.28	47.28	0	0	-23.64
2121000500	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	626.36	0	953	953	0	0	-326.64
2121000500	2	25	252	3	287	A	1	14105	1	2022	1	3	A0	13	626.36	-626.36	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	3131.78	0	4765.15	4765.15	0	0	-1633.37
2121000500	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	2417.36	0	1906.08	1906.08	0	0	511.28
2121000500	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	5426.87	5118.05	10544.92	10544.92	10544.92	10544.92	0
2121000500	2	25	252	3	287	A	1	14301	1	2022	1	3	A0	13	226351.03	-226351.03	0	0	0	0	0
2121000500	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	3.42	6.84	6.84	0	0	-3.42
2121000500	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	43000	-13000	201064.71	201064.71	201064.71	201064.71	-171064.71
2121000500	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	953	953	953	0	0	0
2121000500	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	182145.82	182145.82	182145.82	48348.26	48348.26	0
2121000500	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	0	43099.72	43099.72	43099.72	43099.72	43099.72	0
2121000500	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	0	14166.46	14166.46	14166.46	14166.46	14166.46	0
2121000500	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	0	58279.86	60658.21	60658.21	60658.21	60658.21	-2378.35
2121000500	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	37283.46	37283.46	37283.46	37283.46	37283.46	0
2121000500	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	24855.64	24855.64	24855.64	24855.64	24855.64	0
2121000500	2	25	252	3	287	A	1	13101	1	2022	1	3	A0	13	0	684.96	684.96	684.96	684.96	684.96	0
2121000500	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	0	9717.16	9717.16	9717.16	9717.16	9717.16	0
2121000500	2	25	252	3	287	A	1	13203	1	2022	1	3	A0	13	0	16195.27	16195.27	16195.27	16195.27	16195.27	0
2121000500	2	25	252	3	287	A	1	13204	1	2022	1	3	A0	13	0	16195.27	16195.27	16195.27	16195.27	16195.27	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc.) (Aportaciones Múltiples, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121000500	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	0	19334.05	19334.05	19334.05	0	0	0
2121000500	2	25	252	3	287	A	1	14102	1	2022	1	3	A0	13	0	55.16	47.28	47.28	0	0	7.88
2121000500	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	0	1017.56	1017.56	1017.56	0	0	0
2121000500	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	0	5087.91	5087.91	5087.91	0	0	0
2121000500	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	0	2035.16	2035.16	2035.16	0	0	0
2121000500	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	1017.56	1017.56	1017.56	0	0	0
2121000500	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	0	5687.98	5687.98	5687.98	5687.98	5687.98	0
2121000500	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	35615.4	35615.4	35615.4	0	0	0
2121000500	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	6.84	6.84	6.84	0	0	0
2121000500	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	0	171064.71	0	0	0	0	171064.71
2121000500	2	25	252	3	287	A	1	15404	1	2022	1	3	A0	13	0	16434.23	16434.23	16434.23	16434.23	16434.23	0
2121000600	2	25	252	3	287	A	1	11303	1	2022	1	1	Z1	13	7,015.12	0.00	0.00	0.00	0.00	0.00	7,015.12
2121000600	2	25	252	3	287	A	1	11306	1	2022	1	1	Z1	13	1,539.77	0.00	0.00	0.00	0.00	0.00	1,539.77
2121000600	2	25	252	3	287	A	1	11307	1	2022	1	1	Z1	13	7,280.60	0.00	0.00	0.00	0.00	0.00	7,280.60
2121000600	2	25	252	3	287	A	1	11310	1	2022	1	1	Z1	13	4,853.74	0.00	0.00	0.00	0.00	0.00	4,853.74
2121000600	2	25	252	3	287	A	1	13403	1	2022	1	1	Z1	13	84,566.14	16,104.90	100,671.04	100,671.04	100,671.04	100,671.04	0.00
2121000600	2	25	252	3	287	A	1	14105	1	2022	1	1	Z1	13	3,470.76	-3,065.54	0.00	0.00	0.00	0.00	405.22
2121000600	2	25	252	3	287	A	1	14107	1	2022	1	1	Z1	13	6,324.66	0.00	6,168.84	6,168.84	1,037.43	1,037.43	1,155.82
2121000600	2	25	252	3	287	A	1	37501	1	2022	1	1	Z1	13	38,058.98	-27,258.98	10,800.00	10,800.00	10,800.00	10,800.00	0.00
2121000600	2	25	252	3	287	A	1	37502	1	2022	1	1	Z1	13	6,575.12	-3,275.12	3,300.00	3,300.00	3,300.00	3,300.00	75.12
2121000600	2	25	252	3	287	A	1	14110	1	2022	1	1	Z1	13	0.00	3,470.76	2,584.35	2,584.35	518.73	518.73	886.41
2121000600	2	25	252	3	287	A	1	11301	1	2022	1	2	JL	13	41434.25	188860.45	230294.7	230294.7	230294.7	230294.7	0
2121000600	2	25	252	3	287	A	1	11303	1	2022	1	2	JL	13	11606.26	142512.51	154121.77	154121.77	154121.77	154121.77	0
2121000600	2	25	252	3	287	A	1	11306	1	2022	1	2	JL	13	118502.2	-29436.55	89065.65	89065.65	89065.65	89065.65	0
2121000600	2	25	252	3	287	A	1	11307	1	2022	1	2	JL	13	193975.06	-33783.71	160191.35	160191.35	160191.35	160191.35	0
2121000600	2	25	252	3	287	A	1	11310	1	2022	1	2	JL	13	129316.74	-22522.35	106794.39	106794.39	106794.39	106794.39	0
2121000600	2	25	252	3	287	A	1	12201	1	2022	1	2	JL	13	8752.74	1838.79	10601.53	10601.53	10601.53	10601.53	0
2121000600	2	25	252	3	287	A	1	13101	1	2022	1	2	JL	13	9839.4	-9839.4	0	0	0	0	0
2121000600	2	25	252	3	287	A	1	13201	1	2022	1	2	JL	13	30721.37	0	14206.86	14206.86	14206.86	14206.86	16514.51
2121000600	2	25	252	3	287	A	1	13202	1	2022	1	2	JL	13	91941.69	-19231.33	72710.36	72710.36	72710.36	72710.36	0
2121000600	2	25	252	3	287	A	1	13203	1	2022	1	2	JL	13	2750.98	-2750.98	0	0	0	0	0
2121000600	2	25	252	3	287	A	1	13204	1	2022	1	2	JL	13	2750.98	-2750.98	0	0	0	0	0
2121000600	2	25	252	3	287	A	1	14101	1	2022	1	2	JL	13	61492.26	-12388.52	49103.74	49103.74	9856.08	9856.08	0
2121000600	2	25	252	3	287	A	1	14103	1	2022	1	2	JL	13	130.29	15.49	145.78	145.78	27.58	27.58	0
2121000600	2	25	252	3	287	A	1	14104	1	2022	1	2	JL	13	3236.39	-652.04	2584.35	2584.35	518.73	518.73	0
2121000600	2	25	252	3	287	A	1	14106	1	2022	1	2	JL	13	16182.18	-3260.12	12922.06	12922.06	2593.71	2593.71	0
2121000600	2	25	252	3	287	A	1	14201	1	2022	1	2	JL	13	35134.14	-28081.92	7052.22	7052.22	7052.22	7052.22	0
2121000600	2	25	252	3	287	A	1	14301	1	2022	1	2	JL	13	10068.82	-10068.82	0	0	0	0	0
2121000600	2	25	252	3	287	A	1	14401	1	2022	1	2	JL	13	22.99	-1.9	21.09	21.09	3.99	3.99	0
2121000600	2	25	252	3	287	A	1	15202	1	2022	1	2	JL	13	55405.83	-55405.83	0	0	0	0	0
2121000600	2	25	252	3	287	A	1	29201	1	2022	1	2	JL	13	0	305.67	305.67	305.67	305.67	305.67	0
2121000600	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	182122.61	-121925.42	60197.19	60197.19	60197.19	60197.19	0
2121000600	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	132185.65	-85522.74	46662.91	46662.91	46662.91	46662.91	0
2121000600	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	142.18	36341.45	36483.63	36483.63	36483.63	36483.63	0
2121000600	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	60116.44	60116.44	60116.44	60116.44	60116.44	0
2121000600	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	40077.63	40077.63	40077.63	40077.63	40077.63	0
2121000600	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	13124.28	-9389.39	9734.89	9734.89	9734.89	9734.89	0
2121000600	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	18445.15	-7830.02	10615.13	10615.13	10615.13	10615.13	0
2121000600	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	5077.41	7195.75	14679.32	14679.32	0	0	-2495.16
2121000600	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	23.64	47.28	47.28	0	0	-23.64
2121000600	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	267.23	111.49	772.58	772.58	0	0	-393.86
2121000600	2	25	252	3	287	A	1	14105	1	2022	1	3	A0	13	267.23	-267.23	0	0	0	0	0
2121000600	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	1336.16	537.46	3862.98	3862.98	0	0	-1569.35
2121000600	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	1040.87	0	1545.18	1545.18	0	0	-504.31
2121000600	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	3902.23	-95.5	3806.73	3806.73	3806.73	3806.73	0
2121000600	2	25	252	3	287	A	1	14301	1	2022	1	3	A0	13	100189.56	-100189.56	0	0	0	0	0
2121000600	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	3.42	6.84	6.84	0	0	-3.42
2121000600	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	7988.81	79273.37	249086.89	249086.89	249086.89	249086.89	-161824.71
2121000600	2	25	252	3	287	A	1	51107	2	2022	1	3	A0	13	0	15000	0	0	0	0	15000
2121000600	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	117495.26	117495.26	117495.26	18155.98	18155.98	0
2121000600	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	772.58	772.58	772.58	0	0	0
2121000600	2	25	252	3	287	A	1	15404	1	2022	1	3	A0	13	0	9788.96	9788.96	9788.96	9788.96	9788.96	0
2121000600	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	0	113053.06	0	0	0	0	113053.06
2121000600	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	5.7	5.7	5.7	0	0	0
2121000600	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	27096.43	27096.43	27096.43	0	0	0
2121000600	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	774.16	774.16	774.16	0	0	0
2121000600	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	0	3444.99	3444.99	3444.99	3444.99	3444.99	0
2121000600	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	0	1548.36	1548.36	1548.36	0	0	0
2121000600	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	0	3870.91	3870.91	3870.91	0	0	0
2121000600	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	0	774.16	774.16	774.16	0	0	0
2121000600	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	39.4	39.4	39.4	0	0	0
2121000600	2	25	252	3	287	A	1	14102	1	2022	1	3	A0	13	0	14709.47	14709.47	14709.47	0	0	0
2121000600	2	25	252	3	287	A	1	13204	1	2022	1	3	A0	13	0	8157.47	8157.47	8157.47	8157.47	8157.47	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121000600	2	25	252	3	287	A	1	13203	1	2022	1	3	A0	13	0	8157.47	8157.47	8157.47	8157.47	8157.47	0
2121000600	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	0	4894.48	4894.48	4894.48	4894.48	4894.48	0
2121000600	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	17731.25	17731.25	17731.25	17731.25	17731.25	0
2121000600	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	26596.88	26596.88	26596.88	26596.88	26596.88	0
2121000600	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	0	33875.55	33875.55	33875.55	33875.55	33875.55	0
2121000600	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	0	14166.46	14166.46	14166.46	14166.46	14166.46	0
2121000600	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	0	29400.44	29400.44	29400.44	29400.44	29400.44	0
2121000700	2	25	252	3	287	A	1	11303	1	2022	1	1	Z1	13	597.08	0.00	0.00	0.00	0.00	0.00	597.08
2121000700	2	25	252	3	287	A	1	11306	1	2022	1	1	Z1	13	486.50	0.00	0.00	0.00	0.00	0.00	486.50
2121000700	2	25	252	3	287	A	1	11307	1	2022	1	1	Z1	13	10,270.09	0.00	0.00	0.00	0.00	0.00	10,270.09
2121000700	2	25	252	3	287	A	1	11310	1	2022	1	1	Z1	13	6,846.72	0.00	0.00	0.00	0.00	0.00	6,846.72
2121000700	2	25	252	3	287	A	1	11101	1	2022	1	1	Z1	13	729.92	0.00	0.00	0.00	0.00	0.00	729.92
2121000700	2	25	252	3	287	A	1	13403	1	2022	1	1	Z1	13	71,713.46	11,715.16	83,428.65	83,428.65	83,428.65	83,428.65	0.00
2121000700	2	25	252	3	287	A	1	14105	1	2022	1	1	Z1	13	3,351.18	-3,237.60	0.00	0.00	0.00	0.00	113.58
2121000700	2	25	252	3	287	A	1	14107	1	2022	1	1	Z1	13	7,179.47	0.00	5,341.76	5,341.76	1,441.02	1,441.02	1,837.71
2121000700	2	25	252	3	287	A	1	14110	1	2022	1	1	Z1	13	0.00	3,951.18	2,670.83	2,670.83	720.51	720.51	1,280.35
2121000700	2	25	252	3	287	A	1	11301	1	2022	1	2	JL	13	66445.37	201598.46	268044.83	268044.83	268044.83	268044.83	0
2121000700	2	25	252	3	287	A	1	11303	1	2022	1	2	JL	13	17108.58	25836.75	42945.33	42945.33	42945.33	42945.33	0
2121000700	2	25	252	3	287	A	1	11306	1	2022	1	2	JL	13	85922.94	-37121.27	48801.67	48801.67	48801.67	48801.67	0
2121000700	2	25	252	3	287	A	1	11307	1	2022	1	2	JL	13	262438.18	-73181.2	189256.98	189256.98	189256.98	189256.98	0
2121000700	2	25	252	3	287	A	1	11310	1	2022	1	2	JL	13	174958.85	-48787.6	126171.25	126171.25	126171.25	126171.25	0
2121000700	2	25	252	3	287	A	1	13101	1	2022	1	2	JL	13	26176.98	-6405.76	19771.22	19771.22	19771.22	19771.22	0
2121000700	2	25	252	3	287	A	1	13201	1	2022	1	2	JL	13	11019.89	0	10085.27	10085.27	10085.27	10085.27	934.62
2121000700	2	25	252	3	287	A	1	13202	1	2022	1	2	JL	13	43898.81	15472.94	59371.75	59371.75	59371.75	59371.75	0
2121000700	2	25	252	3	287	A	1	13203	1	2022	1	2	JL	13	7649.4	-7649.4	0	0	0	0	0
2121000700	2	25	252	3	287	A	1	13204	1	2022	1	2	JL	13	7649.4	-7649.4	0	0	0	0	0
2121000700	2	25	252	3	287	A	1	14101	1	2022	1	2	JL	13	70003.06	-19255.97	50747.09	50747.09	13689.77	13689.77	0
2121000700	2	25	252	3	287	A	1	14103	1	2022	1	2	JL	13	201.65	-24.35	177.3	177.3	47.28	47.28	0
2121000700	2	25	252	3	287	A	1	14104	1	2022	1	2	JL	13	3684.37	-1013.54	2670.83	2670.83	720.51	720.51	0
2121000700	2	25	252	3	287	A	1	14106	1	2022	1	2	JL	13	18421.85	-5067.35	13354.5	13354.5	3602.57	3602.57	0
2121000700	2	25	252	3	287	A	1	14201	1	2022	1	2	JL	13	34400.23	-15510.61	18889.62	18889.62	18889.62	18889.62	0
2121000700	2	25	252	3	287	A	1	14301	1	2022	1	2	JL	13	11795	-11795	0	0	0	0	0
2121000700	2	25	252	3	287	A	1	14401	1	2022	1	2	JL	13	35.58	-9.93	25.65	25.65	6.84	6.84	0
2121000700	2	25	252	3	287	A	1	15404	1	2022	1	2	JL	13	8113.9	-8113.9	0	0	0	0	0
2121000700	2	25	252	3	287	A	1	21101	1	2022	1	2	JL	13	0	800.4	800.4	800.4	800.4	800.4	0
2121000700	2	25	252	3	287	A	1	21401	1	2022	1	2	JL	13	10396.14	-10396.14	0	0	0	0	0
2121000700	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	259613.34	-194666.56	64946.78	64946.78	64946.78	64946.78	0
2121000700	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	18202.81	-4153.67	14049.14	14049.14	14049.14	14049.14	0
2121000700	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	1550.37	22494.64	24045.01	24045.01	24045.01	24045.01	0
2121000700	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	62840.24	62840.24	62840.24	62840.24	62840.24	0
2121000700	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	41893.49	41893.49	41893.49	41893.49	41893.49	0
2121000700	2	25	252	3	287	A	1	13101	1	2022	1	3	A0	13	0	4778.06	4778.06	4778.06	4778.06	4778.06	0
2121000700	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	33112.79	-12430.28	20682.51	20682.51	20682.51	20682.51	0
2121000700	2	25	252	3	287	A	1	13202	1	2022	1	3	A0	13	46332.17	-24696.68	21635.49	21635.49	21635.49	21635.49	0
2121000700	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	6732.67	6740.62	13750.87	13750.87	0	0	-277.58
2121000700	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	23.64	47.28	47.28	0	0	-23.64
2121000700	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	354.35	0.41	723.72	723.72	0	0	-368.95
2121000700	2	25	252	3	287	A	1	14105	1	2022	1	3	A0	13	354.35	-354.35	0	0	0	0	0
2121000700	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	1771.75	2.1	3618.65	3618.65	0	0	-1844.8
2121000700	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	1301.9	0	1447.46	1447.46	0	0	-145.56
2121000700	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	6072.11	8272.09	14344.2	14344.2	14344.2	14344.2	0
2121000700	2	25	252	3	287	A	1	14301	1	2022	1	3	A0	13	115518.19	-115518.19	0	0	0	0	0
2121000700	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	3.42	6.84	6.84	0	0	-3.42
2121000700	2	25	252	3	287	A	1	15202	1	2022	1	3	A0	13	0	106615.97	106615.97	106615.97	106615.97	106615.97	0
2121000700	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	723.72	723.72	723.72	0	0	0
2121000700	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	118812.2	118812.2	118812.2	25218.02	25218.02	0
2121000700	2	25	252	3	287	A	1	11301	1	2022	1	3	A0	13	0	33110.12	33110.12	33110.12	33110.12	33110.12	0
2121000700	2	25	252	3	287	A	1	11303	1	2022	1	3	A0	13	0	1159.38	1159.38	1159.38	1159.38	1159.38	0
2121000700	2	25	252	3	287	A	1	11306	1	2022	1	3	A0	13	0	37464.41	37464.41	37464.41	37464.41	37464.41	0
2121000700	2	25	252	3	287	A	1	11307	1	2022	1	3	A0	13	0	27747.25	27747.25	27747.25	27747.25	27747.25	0
2121000700	2	25	252	3	287	A	1	11310	1	2022	1	3	A0	13	0	18498.16	18498.16	18498.16	18498.16	18498.16	0
2121000700	2	25	252	3	287	A	1	13101	1	2022	1	3	A0	13	0	1941.08	1941.08	1941.08	1941.08	1941.08	0
2121000700	2	25	252	3	287	A	1	13201	1	2022	1	3	A0	13	0	7379.2	7379.2	7379.2	7379.2	7379.2	0
2121000700	2	25	252	3	287	A	1	13204	1	2022	1	3	A0	13	0	12298.68	12298.68	12298.68	12298.68	12298.68	0
2121000700	2	25	252	3	287	A	1	13203	1	2022	1	3	A0	13	0	12298.68	12298.68	12298.68	12298.68	12298.68	0
2121000700	2	25	252	3	287	A	1	14101	1	2022	1	3	A0	13	0	14020.5	14020.5	14020.5	0	0	0
2121000700	2	25	252	3	287	A	1	14103	1	2022	1	3	A0	13	0	47.28	47.28	47.28	0	0	0
2121000700	2	25	252	3	287	A	1	14104	1	2022	1	3	A0	13	0	737.92	737.92	737.92	0	0	0
2121000700	2	25	252	3	287	A	1	14106	1	2022	1	3	A0	13	0	3689.6	3689.6	3689.6	0	0	0
2121000700	2	25	252	3	287	A	1	14107	1	2022	1	3	A0	13	0	1475.84	1475.84	1475.84	0	0	0
2121000700	2	25	252	3	287	A	1	14110	1	2022	1	3	A0	13	0	737.92	737.92	737.92	0	0	0
2121000700	2	25	252	3	287	A	1	14201	1	2022	1	3	A0	13	0	7502.21	7502.21	7502.21	7502.21	7502.21	0
2121000700	2	25	252	3	287	A	1	14303	1	2022	1	3	A0	13	0	25827.22	25827.22	25827.22	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 3 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ahijado de la FASB, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121000700	2	25	252	3	287	A	1	14401	1	2022	1	3	A0	13	0	6.84	6.84	6.84	0	0	0
2121000700	2	25	252	3	287	A	1	15404	1	2022	1	3	A0	13	0	14758.41	14758.41	14758.41	14758.41	14758.41	0
2121000800	2	25	252	3	287	A	1	15418	1	2022	1	1	Z1	13	71,966.18	-27,660.50	0.00	0.00	0.00	0.00	44,305.68
2121000800	2	25	252	3	287	A	1	31301	1	2022	1	1	Z1	13	2,311.77	0.00	2,062.00	2,062.00	2,062.00	2,062.00	249.77
2121000800	2	25	252	3	287	A	1	31401	1	2022	1	1	Z1	13	4,240.47	0.00	4,172.00	4,172.00	4,172.00	4,172.00	68.47
2121000800	2	25	252	3	287	A	1	31101	1	2022	1	2	JL	13	2086.18	-1512.18	574	574	574	574	0
2121000800	2	25	252	3	287	A	1	31301	1	2022	1	2	JL	13	2534.11	-2534.11	0	0	0	0	0
2121000800	2	25	252	3	287	A	1	31401	1	2022	1	2	JL	13	2484.34	-2484.34	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	165,308.22	0.00	0.00	0.00	0.00	0.00	165,308.22
2121000900	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	12,675.12	0.00	0.00	0.00	0.00	0.00	12,675.12
2121000900	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	5,482.20	0.00	0.00	0.00	0.00	0.00	5,482.20
2121000900	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	109,438.62	0.00	0.00	0.00	0.00	0.00	109,438.62
2121000900	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	72,959.04	0.00	0.00	0.00	0.00	0.00	72,959.04
2121000900	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	11,455.46	0.00	0.00	0.00	0.00	0.00	11,455.46
2121000900	2	25	252	3	143	A	1	13201	1	2022	1	1	Z1	13	4,137.45	1,208.57	5,346.02	5,346.02	5,346.02	5,346.02	0.00
2121000900	2	25	252	3	143	A	1	13202	1	2022	1	1	Z1	13	2,914.22	2,537.59	5,451.81	5,451.81	5,451.81	5,451.81	0.00
2121000900	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	262,844.08	7,046.77	270,890.85	270,890.85	270,890.85	270,890.85	0.00
2121000900	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	36,848.37	-35,749.49	0.00	0.00	0.00	0.00	898.88
2121000900	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	67,202.71	0.00	51,021.70	51,021.70	14,058.35	14,058.35	16,181.21
2121000900	2	25	252	3	143	A	1	15202	1	2022	1	1	Z1	13	287,094.65	-33,628.91	0.00	0.00	0.00	0.00	253,465.77
2121000900	2	25	252	3	143	A	1	15410	1	2022	1	1	Z1	13	2,060.00	0.00	0.00	0.00	0.00	0.00	2,060.00
2121000900	2	25	252	3	143	A	1	15418	1	2022	1	1	Z1	13	0.00	27,680.50	55,361.00	55,361.00	55,361.00	55,361.00	-27,680.50
2121000900	2	25	252	3	143	A	1	15501	1	2022	1	1	Z1	13	0.00	815.00	8,815.00	8,815.00	8,815.00	8,815.00	-8,000.00
2121000900	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	6,823.41	14,676.59	21,300.00	21,300.00	21,300.00	21,300.00	0.00
2121000900	2	25	252	3	143	A	1	17102	1	2022	1	1	Z1	13	7,210.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	210.00
2121000900	2	25	252	3	143	A	1	21101	1	2022	1	1	Z1	13	0.00	1,630.00	1,630.01	1,630.01	1,630.01	1,630.01	0.99
2121000900	2	25	252	3	143	A	1	21701	1	2022	1	1	Z1	13	0.00	15,082.43	15,082.43	15,082.43	15,007.43	15,007.43	0.00
2121000900	2	25	252	3	143	A	1	22101	1	2022	1	1	Z1	13	4,446.07	0.00	0.00	0.00	0.00	0.00	4,446.07
2121000900	2	25	252	3	143	A	1	22106	1	2022	1	1	Z1	13	3,692.90	-1,101.57	418.00	418.00	418.00	418.00	2,173.33
2121000900	2	25	252	3	143	A	1	24601	1	2022	1	1	Z1	13	0.00	100.00	82.00	82.00	82.00	82.00	18.00
2121000900	2	25	252	3	143	A	1	24801	1	2022	1	1	Z1	13	0.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	0.00
2121000900	2	25	252	3	143	A	1	26101	1	2022	1	1	Z1	13	5,648.01	0.00	5,435.32	5,435.32	5,435.32	5,435.32	212.69
2121000900	2	25	252	3	143	A	1	29401	1	2022	1	1	Z1	13	192.07	0.00	0.00	0.00	0.00	0.00	192.07
2121000900	2	25	252	3	143	A	1	29601	1	2022	1	1	Z1	13	0.00	2,491.80	0.00	0.00	0.00	0.00	2,491.80
2121000900	2	25	252	3	143	A	1	31301	1	2022	1	1	Z1	13	9,915.08	-8,005.69	0.00	0.00	0.00	0.00	1,909.39
2121000900	2	25	252	3	143	A	1	34101	1	2022	1	1	Z1	13	748.66	36,936.59	35,696.46	35,696.46	35,696.46	35,696.46	1,988.69
2121000900	2	25	252	3	143	A	1	34501	1	2022	1	1	Z1	13	10,977.16	0.00	0.00	0.00	0.00	0.00	10,977.16
2121000900	2	25	252	3	143	A	1	35201	1	2022	1	1	Z1	13	11,151.99	-8,934.86	0.00	0.00	0.00	0.00	2,217.13
2121000900	2	25	252	3	143	A	1	35701	1	2022	1	1	Z1	13	35,372.21	-35,372.21	0.00	0.00	0.00	0.00	0.00
2121000900	2	25	252	3	143	A	1	36201	1	2022	1	1	Z1	13	38,467.28	-20,485.47	0.00	0.00	0.00	0.00	17,981.81
2121000900	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	16,390.14	-13,590.14	2,800.00	2,800.00	2,800.00	2,800.00	0.00
2121000900	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	2,668.16	-148.64	1,000.00	1,000.00	1,000.00	1,000.00	1,519.52
2121000900	2	25	252	3	143	A	1	38201	1	2022	1	1	Z1	13	9,529.15	0.00	0.00	0.00	0.00	0.00	9,529.15
2121000900	2	25	252	3	143	A	1	39101	1	2022	1	1	Z1	13	38,116.51	-38,116.51	0.00	0.00	0.00	0.00	0.00
2121000900	2	25	252	3	143	A	1	51908	2	2022	1	1	Z1	13	0.00	1,404,905.72	5,850.00	5,850.00	5,850.00	5,850.00	1,399,055.72
2121000900	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	36,648.37	25,510.94	25,510.94	7,028.16	7,028.16	11,137.43
2121000900	2	25	252	3	143	A	1	22106	1	2022	1	1	Z1	13	0.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	0.00
2121000900	2	25	252	3	143	A	1	26101	1	2022	1	1	Z1	13	0.00	18,053.87	18,053.87	18,053.87	18,053.87	18,053.87	0.00
2121000900	2	25	252	3	143	A	1	29801	1	2022	1	1	Z1	13	0.00	6,538.58	0.00	0.00	0.00	0.00	6,538.58
2121000900	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	0.00	4,567.60	4,567.60	4,567.60	4,567.60	4,567.60	0.00
2121000900	2	25	252	3	143	A	1	35501	1	2022	1	1	Z1	13	0.00	3,433.60	3,433.60	3,433.60	3,433.60	3,433.60	0.00
2121000900	2	25	252	3	143	A	1	35901	1	2022	1	1	Z1	13	0.00	18,668.36	6,522.68	6,522.68	6,522.68	6,522.68	12,145.68
2121000900	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	545630.49	1966146.17	2511776.66	2511776.66	2511776.66	2511776.66	0
2121000900	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	216211.89	232786.12	448998.01	448998.01	448998.01	448998.01	0
2121000900	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	353315.55	-223909.53	129406.02	129406.02	129406.02	129406.02	0
2121000900	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	2358045.46	-576329.45	1781716.01	1781716.01	1781716.01	1781716.01	0
2121000900	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	1572028.75	-384218.46	1187810.29	1187810.29	1187810.29	1187810.29	0
2121000900	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	5285442.03	-440777.74	4844664.29	4844664.29	4844664.29	4844664.29	0
2121000900	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	224218.9	-33050.54	191168.36	191168.36	191168.36	191168.36	0
2121000900	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	143133.97	0	137056.87	137056.87	137056.87	137056.87	6077.1
2121000900	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	587657.84	28479.9	616137.74	616137.74	616137.74	616137.74	0
2121000900	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	99285.04	-99285.04	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	99285.04	-99285.04	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	649303.03	-164598.68	484704.35	484704.35	133553.74	133553.74	0
2121000900	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	3379.68	-527.62	2852.06	2852.06	795.88	795.88	0
2121000900	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	34173.61	-8662.67	25510.94	25510.94	7029.16	7029.16	0
2121000900	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	170869.24	-43315.48	127553.76	127553.76	35145.71	35145.71	0
2121000900	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	880591.55	-362245.55	518346	518346	176396	176396	0
2121000900	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	378853	-178252.15	200601.85	200601.85	200601.85	200601.85	0
2121000900	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	110303.14	-110303.14	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	597.27	-184.6	412.67	412.67	115.14	115.14	0
2121000900	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	109739.06	-109739.06	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	15410	1	2022	1	2	JL	13	0	2000	2000	2000	2000	2000	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, convenios,etc.) (Alfanumerico) (FASS, FAISP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	2	2	2							
2121000900	2	25	252	3	143	A	1	15418	1	2022	1	2	JL	13	217848.58	58556.42	276805	276805	276805	276805	0
2121000900	2	25	252	3	143	A	1	15901	1	2022	1	2	JL	13	0	40800	40800	40800	40800	40800	0
2121000900	2	25	252	3	143	A	1	17302	1	2022	1	2	JL	13	22090.28	11909.72	34000	34000	34000	34000	0
2121000900	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	55238.22	-46962.16	8276.06	8276.06	8276.06	8276.06	0
2121000900	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	19208.14	-18280.14	928	928	928	928	0
2121000900	2	25	252	3	143	A	1	21601	1	2022	1	2	JL	13	6908.35	22367.85	29276.2	29276.2	29276.2	29276.2	0
2121000900	2	25	252	3	143	A	1	21701	1	2022	1	2	JL	13	2146.75	12012.61	14159.36	14159.36	11934.36	11934.36	0
2121000900	2	25	252	3	143	A	1	22101	1	2022	1	2	JL	13	13791.93	-11051.14	2740.79	2740.79	2740.79	2740.79	0
2121000900	2	25	252	3	143	A	1	22106	1	2022	1	2	JL	13	309	8755	9064	9064	9064	9064	0
2121000900	2	25	252	3	143	A	1	22301	1	2022	1	2	JL	13	802.94	-802.94	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	35284.94	-22363.93	12921.01	12921.01	12921.01	12921.01	0
2121000900	2	25	252	3	143	A	1	24801	1	2022	1	2	JL	13	2999	-2999	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	24901	1	2022	1	2	JL	13	26099.02	-17668.84	8430.18	8430.18	8430.18	8430.18	0
2121000900	2	25	252	3	143	A	1	26101	1	2022	1	2	JL	13	75561.83	-19712.7	55849.13	55849.13	55849.13	55849.13	0
2121000900	2	25	252	3	143	A	1	26102	1	2022	1	2	JL	13	0	948.62	948.62	948.62	948.62	948.62	0
2121000900	2	25	252	3	143	A	1	29201	1	2022	1	2	JL	13	500.99	1235.47	1736.46	1736.46	1736.46	1736.46	0
2121000900	2	25	252	3	143	A	1	29301	1	2022	1	2	JL	13	0	805.06	805.06	805.06	805.06	805.06	0
2121000900	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	34185.04	-33431.93	753.11	753.11	753.11	753.11	0
2121000900	2	25	252	3	143	A	1	29601	1	2022	1	2	JL	13	6264.69	12699.5	18964.19	18964.19	18964.19	18964.19	0
2121000900	2	25	252	3	143	A	1	29801	1	2022	1	2	JL	13	0	6770.58	6770.58	6770.58	6770.58	6770.58	0
2121000900	2	25	252	3	143	A	1	31101	1	2022	1	2	JL	13	163292.62	117343.38	280636	280636	280636	280636	0
2121000900	2	25	252	3	143	A	1	31301	1	2022	1	2	JL	13	35201.76	6726.24	41928	41928	41928	41928	0
2121000900	2	25	252	3	143	A	1	31701	1	2022	1	2	JL	13	0	300	300	300	300	300	0
2121000900	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	22130.97	-7096.74	15034.23	15034.23	15034.23	15034.23	0
2121000900	2	25	252	3	143	A	1	33101	1	2022	1	2	JL	13	0	6436	6436	6436	6436	6436	0
2121000900	2	25	252	3	143	A	1	33301	1	2022	1	2	JL	13	10824.93	-10147.91	677.02	677.02	677.02	677.02	0
2121000900	2	25	252	3	143	A	1	35101	1	2022	1	2	JL	13	21549.86	-5889.86	15660	15660	15660	15660	0
2121000900	2	25	252	3	143	A	1	35103	1	2022	1	2	JL	13	306565.92	-190565.92	116000	116000	116000	116000	0
2121000900	2	25	252	3	143	A	1	35201	1	2022	1	2	JL	13	50516.34	-49588.34	928	928	928	928	0
2121000900	2	25	252	3	143	A	1	35301	1	2022	1	2	JL	13	0	3480	3480	3480	3480	3480	0
2121000900	2	25	252	3	143	A	1	35501	1	2022	1	2	JL	13	20413.5	-20204.7	208.8	208.8	208.8	208.8	0
2121000900	2	25	252	3	143	A	1	35701	1	2022	1	2	JL	13	17861.13	41325.59	59186.72	59186.72	59186.72	59186.72	0
2121000900	2	25	252	3	143	A	1	35901	1	2022	1	2	JL	13	26939.02	5674.38	32613.4	32613.4	32613.4	32613.4	0
2121000900	2	25	252	3	143	A	1	36201	1	2022	1	2	JL	13	0	715.72	715.72	715.72	715.72	715.72	0
2121000900	2	25	252	3	143	A	1	39202	1	2022	1	2	JL	13	2932.27	-1322.27	1610	1610	1610	1610	0
2121000900	2	25	252	3	143	A	1	35801	1	2022	1	2	JL	13	0	10068	10068	10068	10068	10068	0
2121000900	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	2322024.09	-1786803.21	535220.88	535220.88	535220.88	535220.88	0
2121000900	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	286213.2	-115972.68	170240.52	170240.52	170240.52	170240.52	0
2121000900	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	12413.96	136745.34	149159.3	149159.3	149159.3	149159.3	0
2121000900	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	497918.77	497918.77	497918.77	497918.77	497918.77	0
2121000900	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	331945.83	331945.83	331945.83	331945.83	331945.83	0
2121000900	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	502270.08	502270.08	502270.08	502270.08	502270.08	0
2121000900	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	61042.08	61042.08	61042.08	61042.08	61042.08	0
2121000900	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	175283.23	-137993.81	37289.42	37289.42	37289.42	37289.42	0
2121000900	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	133220.87	-89036.86	44184.01	44184.01	44184.01	44184.01	0
2121000900	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	57966.79	0	116737.34	116737.34	0	0	-58770.55
2121000900	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	330.96	654.04	654.04	0	0	-323.08
2121000900	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	3050.85	-4.47	6144.07	6144.07	0	0	-3097.69
2121000900	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	3050.85	-3050.85	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	15254.42	0	30720.35	30720.35	0	0	-15465.93
2121000900	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	11107.23	0	12288.18	12288.18	0	0	-1180.95
2121000900	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	148708.93	253957.07	402666	402666	0	0	0
2121000900	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	62189.53	66594.84	128784.37	128784.37	128784.37	128784.37	0
2121000900	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	1062424.25	-1062424.25	0	0	0	0	0
2121000900	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	47.88	94.62	94.62	0	0	-46.74
2121000900	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	80000	287278.1	367278.1	367278.1	367278.1	367278.1	0
2121000900	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	6144.07	6144.07	6144.07	0	0	0
2121000900	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	1107918.26	1107918.26	1107918.26	246019.94	246019.94	0
2121000900	2	25	252	3	143	A	1	11302	1	2022	1	3	AO	13	0	261042.39	261042.39	261042.39	261042.39	261042.39	0
2121000900	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	29041.3	29041.3	29041.3	29041.3	29041.3	0
2121000900	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	251711.07	251711.07	251711.07	251711.07	251711.07	0
2121000900	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	196877.35	196877.35	196877.35	196877.35	196877.35	0
2121000900	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	131251.57	131251.57	131251.57	131251.57	131251.57	0
2121000900	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	24558.59	24558.59	24558.59	24558.59	24558.59	0
2121000900	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	61597.43	61597.43	61597.43	61597.43	61597.43	0
2121000900	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	0	27611.44	27611.44	27611.44	27611.44	27611.44	0
2121000900	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	104108.03	104108.03	104108.03	104108.03	104108.03	0
2121000900	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	104108.03	104108.03	104108.03	104108.03	104108.03	0
2121000900	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	113950.32	113950.32	113950.32	0	0	0
2121000900	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	5997.31	5997.31	5997.31	0	0	0
2121000900	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	638.28	638.28	638.28	0	0	0
2121000900	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	29985.93	29985.93	29985.93	0	0	0
2121000900	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	11994.75	11994.75	11994.75	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASP, etc)	Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121000900	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	0	75586	75586	75586	0	0	0
2121000900	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	5997.31	5997.31	5997.31	0	0	0
2121000900	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	73219.91	73219.91	73219.91	73219.91	73219.91	0
2121000900	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	92.34	92.34	92.34	0	0	0
2121000900	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	209908.64	209908.64	209908.64	0	0	0
2121000900	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	101251.43	101251.43	101251.43	101251.43	101251.43	0
2121000900	2	25	252	3	143	A	1	17102	1	2022	1	3	A0	13	0	40000	40000	40000	40000	40000	0
2121001000	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	39,769.87	0.00	0.00	0.00	0.00	0.00	39,769.87
2121001000	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	2,585.07	0.00	0.00	0.00	0.00	0.00	2,585.07
2121001000	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	1,306.77	0.00	0.00	0.00	0.00	0.00	1,306.77
2121001000	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	26,687.92	0.00	0.00	0.00	0.00	0.00	26,687.92
2121001000	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	17,791.94	0.00	0.00	0.00	0.00	0.00	17,791.94
2121001000	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	3,242.71	0.00	0.00	0.00	0.00	0.00	3,242.71
2121001000	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	87,195.02	14,691.15	101,886.17	101,886.17	101,886.17	101,886.17	0.00
2121001000	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	10,334.66	-8,573.60	0.00	0.00	0.00	0.00	1,760.66
2121001000	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	18,733.72	0.00	18,029.05	18,029.05	3,857.47	3,857.47	2,701.64
2121001000	2	25	252	3	143	A	1	15501	1	2022	1	1	Z1	13	0.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	0.00
2121001000	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
2121001000	2	25	252	3	143	A	1	17102	1	2022	1	1	Z1	13	7,210.00	1,790.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
2121001000	2	25	252	3	143	A	1	22101	1	2022	1	1	Z1	13	939.61	431.38	1,370.99	1,370.99	1,370.99	1,370.99	0.00
2121001000	2	25	252	3	143	A	1	22106	1	2022	1	1	Z1	13	2,208.09	0.00	2,193.51	2,193.51	2,193.51	2,193.51	14.58
2121001000	2	25	252	3	143	A	1	22301	1	2022	1	1	Z1	13	0.00	385.62	385.61	385.61	385.61	385.61	0.01
2121001000	2	25	252	3	143	A	1	24901	1	2022	1	1	Z1	13	1,278.15	0.00	0.00	0.00	0.00	0.00	1,278.15
2121001000	2	25	252	3	143	A	1	26101	1	2022	1	1	Z1	13	4,974.70	0.00	3,098.94	3,098.94	3,098.94	3,098.94	1,875.76
2121001000	2	25	252	3	143	A	1	29101	1	2022	1	1	Z1	13	628.71	0.00	0.00	0.00	0.00	0.00	628.71
2121001000	2	25	252	3	143	A	1	31101	1	2022	1	1	Z1	13	0.00	8,453.00	8,435.00	8,435.00	8,435.00	8,435.00	18.00
2121001000	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	3,532.28	567.22	4,099.50	4,099.50	4,099.50	4,099.50	0.00
2121001000	2	25	252	3	143	A	1	31301	1	2022	1	1	Z1	13	402.13	0.00	274.14	274.14	274.14	274.14	127.99
2121001000	2	25	252	3	143	A	1	33901	1	2022	1	1	Z1	13	18,615.38	272,491.62	291,107.00	291,107.00	291,107.00	291,107.00	0.00
2121001000	2	25	252	3	143	A	1	34501	1	2022	1	1	Z1	13	4,754.09	0.00	0.00	0.00	0.00	0.00	4,754.09
2121001000	2	25	252	3	143	A	1	34801	1	2022	1	1	Z1	13	213,135.13	0.00	316,105.00	316,105.00	316,105.00	316,105.00	-102,969.87
2121001000	2	25	252	3	143	A	1	35201	1	2022	1	1	Z1	13	5,037.11	0.00	0.00	0.00	0.00	0.00	5,037.11
2121001000	2	25	252	3	143	A	1	35501	1	2022	1	1	Z1	13	8,027.36	0.00	8,026.64	8,026.64	8,026.64	8,026.64	0.72
2121001000	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	6,051.91	-6,051.91	0.00	0.00	0.00	0.00	0.00
2121001000	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	13,436.11	63.89	13,500.00	13,500.00	13,500.00	13,500.00	0.00
2121001000	2	25	252	3	143	A	1	38201	1	2022	1	1	Z1	13	4,764.58	0.00	0.00	0.00	0.00	0.00	4,764.58
2121001000	2	25	252	3	143	A	1	39101	1	2022	1	1	Z1	13	9,529.15	-9,529.15	0.00	0.00	0.00	0.00	0.00
2121001000	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	10,334.56	8,014.31	8,014.31	1,918.66	1,918.66	2,320.25
2121001000	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	0.00	3,400.00	2,800.00	2,800.00	2,800.00	2,800.00	600.00
2121001000	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00
2121001000	2	25	252	3	143	A	1	35901	1	2022	1	1	Z1	13	0.00	14,268.00	4,756.00	4,756.00	4,756.00	4,756.00	9,512.00
2121001000	2	25	252	3	143	A	1	35201	1	2022	1	1	Z1	13	0.00	2,345.52	0.00	0.00	0.00	0.00	2,345.52
2121001000	2	25	252	3	143	A	1	34801	1	2022	1	1	Z1	13	0.00	352,675.00	194,050.00	194,050.00	194,050.00	194,050.00	158,625.00
2121001000	2	25	252	3	143	A	1	33901	1	2022	1	1	Z1	13	0.00	88,424.00	0.00	0.00	0.00	0.00	88,424.00
2121001000	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	0.00	5,999.39	5,999.38	5,999.38	5,999.38	5,999.38	0.01
2121001000	2	25	252	3	143	A	1	32301	1	2022	1	1	Z1	13	0.00	56,700.00	0.00	0.00	0.00	0.00	56,700.00
2121001000	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	0.00	4,628.69	4,628.69	4,628.69	4,628.69	4,628.69	0.00
2121001000	2	25	252	3	143	A	1	25101	1	2022	1	1	Z1	13	0.00	2,488.79	2,488.79	2,488.79	2,488.79	2,488.79	0.00
2121001000	2	25	252	3	143	A	1	22301	1	2022	1	1	Z1	13	0.00	338.52	338.52	338.52	338.52	338.52	0.00
2121001000	2	25	252	3	143	A	1	22101	1	2022	1	1	Z1	13	0.00	981.48	981.48	981.48	981.48	981.48	0.00
2121001000	2	25	252	3	143	A	1	21701	1	2022	1	1	Z1	13	0.00	10,443.00	10,443.00	10,443.00	10,443.00	10,443.00	0.00
2121001000	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	155659.76	650950.92	807610.68	807610.68	807610.68	807610.68	0
2121001000	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	49812.86	75181.91	124994.77	124994.77	124994.77	124994.77	0
2121001000	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	90820.08	-63903.02	26917.06	26917.06	26917.06	26917.06	0
2121001000	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	727022.06	-81648.73	645373.33	645373.33	645373.33	645373.33	0
2121001000	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	484681.55	-54432.47	430249.08	430249.08	430249.08	430249.08	0
2121001000	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	3548744.31	607008.52	4155752.83	4155752.83	4155752.83	4155752.83	0
2121001000	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	75332.33	-28114.27	47218.06	47218.06	47218.06	47218.06	0
2121001000	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	36927.67	0	47006.38	47006.38	47006.38	47006.38	-10078.71
2121001000	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	140081.99	75874.47	215956.46	215956.46	215956.46	215956.46	0
2121001000	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	22770.62	-22770.62	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	22770.62	-22770.62	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	183099.42	-30824.74	152274.68	152274.68	36455.6	36455.6	0
2121001000	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	865.53	-69.65	795.88	795.88	200.94	200.94	0
2121001000	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	9636.68	-1622.38	8014.31	8014.31	1918.66	1918.66	0
2121001000	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	48184.06	-8111.77	40072.29	40072.29	9593.58	9593.58	0
2121001000	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	42551.54	-13015.64	29536	29536	7384	7384	0
2121001000	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	106175.71	-39397.38	66778.33	66778.33	66778.33	66778.33	0
2121001000	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	32243.57	-32243.57	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	152.74	-37.6	115.14	115.14	29.07	29.07	0
2121001000	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	25516.7	-25516.7	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	33545.25	-32922.89	622.37	622.37	622.37	622.37	0
2121001000	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	13099.42	-13099.42	0	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
DENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Ramo/Convenio) (FAEB, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001000	2	25	252	3	143	A	1	21601	1	2022	1	2	JL	13	9178.21	18887.87	28066.08	28066.08	28066.08	28066.08	0
2121001000	2	25	252	3	143	A	1	21701	1	2022	1	2	JL	13	0	10205	10205	10205	10205	10205	0
2121001000	2	25	252	3	143	A	1	22101	1	2022	1	2	JL	13	2008.41	4277.51	6285.92	6285.92	6285.92	6285.92	0
2121001000	2	25	252	3	143	A	1	22106	1	2022	1	2	JL	13	0	1421	1421	1421	1421	1421	0
2121001000	2	25	252	3	143	A	1	22301	1	2022	1	2	JL	13	0	1316.07	1316.07	1316.07	1316.07	1316.07	0
2121001000	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	19462.85	-7812.77	11650.08	11650.08	11650.08	11650.08	0
2121001000	2	25	252	3	143	A	1	24901	1	2022	1	2	JL	13	5190.59	-886.61	4303.98	4303.98	4303.98	4303.98	0
2121001000	2	25	252	3	143	A	1	26101	1	2022	1	2	JL	13	19103.32	-1039.82	18063.5	18063.5	18063.5	18063.5	0
2121001000	2	25	252	3	143	A	1	26102	1	2022	1	2	JL	13	4514.95	-4403.88	111.11	111.11	111.11	111.11	0
2121001000	2	25	252	3	143	A	1	29101	1	2022	1	2	JL	13	585	350	935	935	935	935	0
2121001000	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	18410.42	-17623.94	786.48	786.48	786.48	786.48	0
2121001000	2	25	252	3	143	A	1	29601	1	2022	1	2	JL	13	6023.86	-5978.86	45	45	45	45	0
2121001000	2	25	252	3	143	A	1	31101	1	2022	1	2	JL	13	63890.94	12329.06	76220	76220	76220	76220	0
2121001000	2	25	252	3	143	A	1	31301	1	2022	1	2	JL	13	2175.77	740.67	2916.44	2916.44	2916.44	2916.44	0
2121001000	2	25	252	3	143	A	1	31701	1	2022	1	2	JL	13	1511.76	-1511.76	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	32501	1	2022	1	2	JL	13	0	56700	56700	56700	56700	56700	0
2121001000	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	27062.33	-6827.48	20234.85	20234.85	20234.85	20234.85	0
2121001000	2	25	252	3	143	A	1	32601	1	2022	1	2	JL	13	0	14848	14848	14848	14848	14848	0
2121001000	2	25	252	3	143	A	1	33901	1	2022	1	2	JL	13	0	89424	89424	89424	89424	89424	0
2121001000	2	25	252	3	143	A	1	35103	1	2022	1	2	JL	13	164201.23	-164201.23	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	35501	1	2022	1	2	JL	13	11156.73	1329.27	12486	12486	12486	12486	0
2121001000	2	25	252	3	143	A	1	35701	1	2022	1	2	JL	13	49437.99	-49437.99	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	35901	1	2022	1	2	JL	13	15289.7	8490.3	23780	23780	23780	23780	0
2121001000	2	25	252	3	143	A	1	36201	1	2022	1	2	JL	13	0	6820.8	6820.8	6820.8	6820.8	6820.8	0
2121001000	2	25	252	3	143	A	1	39202	1	2022	1	2	JL	13	1466.14	42.86	1509	1509	1509	1509	0
2121001000	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	636882.94	-453270.3	183612.64	183612.64	183612.64	183612.64	0
2121001000	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	70484.77	-26038.33	44446.44	44446.44	44446.44	44446.44	0
2121001000	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	2982.95	39767.28	42750.23	42750.23	42750.23	42750.23	0
2121001000	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	170342.19	170342.19	170342.19	170342.19	170342.19	0
2121001000	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	113561.48	113561.48	113561.48	113561.48	113561.48	0
2121001000	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	384209.43	384209.43	384209.43	384209.43	384209.43	0
2121001000	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	14205.42	14205.42	14205.42	14205.42	14205.42	0
2121001000	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	57702.35	-56232	1470.35	1470.35	1470.35	1470.35	0
2121001000	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	52785.7	-49743.69	3042.01	3042.01	3042.01	3042.01	0
2121001000	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	14120.35	5644.94	39010.05	39010.05	0	0	-19244.76
2121001000	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	102.44	204.88	204.88	0	0	-102.44
2121001000	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	743.15	297.11	2053.14	2053.14	0	0	-1012.88
2121001000	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	743.15	-743.15	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	3715.88	1485.51	10265.8	10265.8	0	0	-5064.41
2121001000	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	3077.82	0	4106.34	4106.34	0	0	-1028.52
2121001000	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	6241.92	30678.08	36920	36920	0	0	0
2121001000	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	17075.91	31978.5	49054.41	49054.41	49054.41	49054.41	0
2121001000	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	269979.6	-269979.6	0	0	0	0	0
2121001000	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	14.82	29.64	29.64	0	0	-14.82
2121001000	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	50000	24679.84	74679.84	74679.84	74679.84	74679.84	0
2121001000	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	352366.74	352366.74	352366.74	67155.11	67155.11	0
2121001000	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	2053.14	2053.14	2053.14	0	0	0
2121001000	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	43472.41	43472.41	43472.41	43472.41	43472.41	0
2121001000	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	29.64	29.64	29.64	0	0	0
2121001000	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	70901.76	70901.76	70901.76	0	0	0
2121001000	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	2025.76	2025.76	2025.76	0	0	0
2121001000	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	0	23264.38	23264.38	23264.38	23264.38	23264.38	0
2121001000	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	0	7384	7384	7384	0	0	0
2121001000	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	4051.52	4051.52	4051.52	0	0	0
2121001000	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	10128.82	10128.82	10128.82	0	0	0
2121001000	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	2025.76	2025.76	2025.76	0	0	0
2121001000	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	204.88	204.88	204.88	0	0	0
2121001000	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	38489.52	38489.52	38489.52	0	0	0
2121001000	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	15	0	36399.98	36399.98	36399.98	36399.98	36399.98	0
2121001000	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	36399.98	36399.98	36399.98	36399.98	36399.98	0
2121001000	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	21976.6	21976.6	21976.6	21976.6	21976.6	0
2121001000	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	5535.72	5535.72	5535.72	5535.72	5535.72	0
2121001000	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	43803.19	43803.19	43803.19	43803.19	43803.19	0
2121001000	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	90865.01	90865.01	90865.01	90865.01	90865.01	0
2121001000	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	65704.76	65704.76	65704.76	65704.76	65704.76	0
2121001000	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	3748.6	3748.6	3748.6	3748.6	3748.6	0
2121001000	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	0	90688.14	90688.14	90688.14	90688.14	90688.14	0
2121001100	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	97,023.99	0.00	0.00	0.00	0.00	0.00	97,023.99
2121001100	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	8,230.39	0.00	0.00	0.00	0.00	0.00	8,230.39
2121001100	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	4,308.09	0.00	0.00	0.00	0.00	0.00	4,308.09
2121001100	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	64,252.52	0.00	0.00	0.00	0.00	0.00	64,252.52
2121001100	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	42,835.03	0.00	0.00	0.00	0.00	0.00	42,835.03
2121001100	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	6,529.51	0.00	0.00	0.00	0.00	0.00	6,529.51

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 3 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Afirmativo) (FAIS, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001100	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	95,278.58	109,384.52	204,663.10	204,663.10	204,663.10	204,663.10	0.00
2121001100	2	25	252	3	143	A	1	14104	1	2022	1	1	Z1	13	15,766.62	2,613.12	18,379.74	18,379.74	4,136.55	4,136.55	0.00
2121001100	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	21,382.64	-16,679.66	0.00	0.00	0.00	0.00	4,703.98
2121001100	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	39,032.99	0.00	39,760.00	39,760.00	8,273.23	8,273.23	2,272.99
2121001100	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	8,634.33	-8,265.33	369.00	369.00	369.00	369.00	0.00
2121001100	2	25	252	3	143	A	1	17102	1	2022	1	1	Z1	13	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
2121001100	2	25	252	3	143	A	1	21101	1	2022	1	1	Z1	13	1,693.21	-1,156.25	0.00	0.00	0.00	0.00	436.96
2121001100	2	25	252	3	143	A	1	22106	1	2022	1	1	Z1	13	829.07	0.00	0.00	0.00	0.00	0.00	829.07
2121001100	2	25	252	3	143	A	1	22301	1	2022	1	1	Z1	13	410.25	2,588.75	2,999.00	2,999.00	2,999.00	2,999.00	0.00
2121001100	2	25	252	3	143	A	1	24601	1	2022	1	1	Z1	13	14,464.30	-100.00	82.00	82.00	82.00	82.00	14,282.30
2121001100	2	25	252	3	143	A	1	24901	1	2022	1	1	Z1	13	4,030.33	0.00	0.00	0.00	0.00	0.00	4,030.33
2121001100	2	25	252	3	143	A	1	26101	1	2022	1	1	Z1	13	20,372.71	0.00	0.00	0.00	0.00	0.00	20,372.71
2121001100	2	25	252	3	143	A	1	29101	1	2022	1	1	Z1	13	3,582.50	-200.00	326.69	326.69	326.69	326.69	2,956.21
2121001100	2	25	252	3	143	A	1	29401	1	2022	1	1	Z1	13	0.00	4,836.00	4,836.01	4,836.01	4,836.01	4,836.01	-0.01
2121001100	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	952.56	4,845.64	5,798.20	5,798.20	5,798.20	5,798.20	-1,249.73
2121001100	2	25	252	3	143	A	1	31701	1	2022	1	1	Z1	13	3,596.30	4,639.82	8,236.12	8,236.12	8,236.12	8,236.12	0.00
2121001100	2	25	252	3	143	A	1	34501	1	2022	1	1	Z1	13	4,754.09	0.00	0.00	0.00	0.00	0.00	4,754.09
2121001100	2	25	252	3	143	A	1	35201	1	2022	1	1	Z1	13	4,509.96	0.00	0.00	0.00	0.00	0.00	4,509.96
2121001100	2	25	252	3	143	A	1	35501	1	2022	1	1	Z1	13	276.35	0.00	0.00	0.00	0.00	0.00	276.35
2121001100	2	25	252	3	143	A	1	35701	1	2022	1	1	Z1	13	27,634.54	-24,947.79	0.00	0.00	0.00	0.00	2,686.75
2121001100	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	7,099.22	-5,999.21	1,100.00	1,100.00	1,100.00	1,100.00	0.01
2121001100	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	4,097.54	-400.00	3,200.00	3,200.00	3,200.00	3,200.00	497.54
2121001100	2	25	252	3	143	A	1	39101	1	2022	1	1	Z1	13	19,058.31	-19,058.31	0.00	0.00	0.00	0.00	0.00
2121001100	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	21,382.64	18,379.74	18,379.74	4,136.55	4,136.55	3,002.90
2121001100	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	0.00	1,249.97	0.00	0.00	0.00	0.00	1,249.97
2121001100	2	25	252	3	143	A	1	31701	1	2022	1	1	Z1	13	0.00	3,409.03	3,409.03	3,409.03	3,409.03	3,409.03	0.00
2121001100	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	0.00	4,254.44	4,254.43	4,254.43	4,254.43	4,254.43	0.01
2121001100	2	25	252	3	143	A	1	35103	1	2022	1	1	Z1	13	0.00	140,070.00	140,070.00	140,070.00	140,070.00	140,070.00	0.00
2121001100	2	25	252	3	143	A	1	35701	1	2022	1	1	Z1	13	0.00	20,764.00	20,764.00	20,764.00	20,764.00	20,764.00	0.00
2121001100	2	25	252	3	143	A	1	35901	1	2022	1	1	Z1	13	0.00	18,096.00	6,032.00	6,032.00	6,032.00	6,032.00	12,064.00
2121001100	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
2121001100	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	0.00	850.00	850.00	850.00	850.00	850.00	0.00
2121001100	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	321748.52	1535427.47	1857175.99	1857175.99	1857175.99	1857175.99	0
2121001100	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	122976.96	219722.65	342699.61	342699.61	342699.61	342699.61	0
2121001100	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	207699.39	-93280.78	114418.61	114418.61	114418.61	114418.61	0
2121001100	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	1338835.36	-42611.83	1296223.53	1296223.53	1296223.53	1296223.53	0
2121001100	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	892556.4	-28407.35	864149.05	864149.05	864149.05	864149.05	0
2121001100	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	3047573.58	577466.57	3625040.15	3625040.15	3625040.15	3625040.15	0
2121001100	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	141923.97	-21515.77	120408.2	120408.2	120408.2	120408.2	0
2121001100	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	82806.85	0	103547.51	103547.51	103547.51	103547.51	-20740.66
2121001100	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	335251.54	158207.23	493458.77	493458.77	493458.77	493458.77	0
2121001100	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	56904.15	-56904.15	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	56904.15	-56904.15	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	378835.48	-29619.65	349216.83	349216.83	78594.79	78594.79	0
2121001100	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	1929.62	28.56	1958.18	1958.18	480.68	480.68	0
2121001100	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	5236.78	-5236.78	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	99693.82	-7794.65	91899.17	91899.17	20682.84	20682.84	0
2121001100	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	71647.42	-38551.42	33096	33096	12856	12856	0
2121001100	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	179498.76	-64930.63	114568.13	114568.13	114568.13	114568.13	0
2121001100	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	61997.72	-61997.72	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	340.52	-57.23	283.29	283.29	69.54	69.54	0
2121001100	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	60478.36	-60478.36	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	15901	1	2022	1	2	JL	13	6627.08	9096.65	15723.73	15723.73	15723.73	15723.73	0
2121001100	2	25	252	3	143	A	1	17102	1	2022	1	2	JL	13	0	34000	34000	34000	34000	34000	0
2121001100	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	37328.68	-30897.3	6431.38	6431.38	6431.38	6431.38	0
2121001100	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	14418.34	-14418.34	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	21601	1	2022	1	2	JL	13	5837.83	20807.73	26645.56	26645.56	26645.56	26645.56	0
2121001100	2	25	252	3	143	A	1	21701	1	2022	1	2	JL	13	0	2018.89	2018.89	2018.89	2018.89	2018.89	0
2121001100	2	25	252	3	143	A	1	22101	1	2022	1	2	JL	13	209	637.3	846.3	846.3	846.3	846.3	0
2121001100	2	25	252	3	143	A	1	22106	1	2022	1	2	JL	13	600	1200	1800	1800	1800	1800	0
2121001100	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	12842.85	5316.3	18159.15	18159.15	18159.15	18159.15	0
2121001100	2	25	252	3	143	A	1	24901	1	2022	1	2	JL	13	1318.61	50097.76	51416.37	51416.37	51416.37	51416.37	0
2121001100	2	25	252	3	143	A	1	26101	1	2022	1	2	JL	13	18454.37	-9843.74	8610.63	8610.63	8610.63	8610.63	0
2121001100	2	25	252	3	143	A	1	26102	1	2022	1	2	JL	13	2048.12	-1693.12	355	355	355	355	0
2121001100	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	35885.83	-26153.43	9732.4	9732.4	9732.4	9732.4	0
2121001100	2	25	252	3	143	A	1	29601	1	2022	1	2	JL	13	346.53	3704.76	4051.29	4051.29	4051.29	4051.29	0
2121001100	2	25	252	3	143	A	1	31101	1	2022	1	2	JL	13	117208.9	100029.1	217238	217238	217238	217238	0
2121001100	2	25	252	3	143	A	1	31701	1	2022	1	2	JL	13	10507.65	4425.68	14933.33	14933.33	14933.33	14933.33	0
2121001100	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	17784.49	-5203.29	12581.2	12581.2	12581.2	12581.2	0
2121001100	2	25	252	3	143	A	1	35103	1	2022	1	2	JL	13	1443.32	311582.68	313026	313026	313026	313026	0
2121001100	2	25	252	3	143	A	1	35501	1	2022	1	2	JL	13	3488.03	4562.37	8050.4	8050.4	8050.4	8050.4	0
2121001100	2	25	252	3	143	A	1	35901	1	2022	1	2	JL	13	15575.87	14584.13	30160	30160	30160	30160	0
2121001100	2	25	252	3	143	A	1	36201	1	2022	1	2	JL	13	0	1392	1392	1392	1392	1392	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ahorro,etc) (FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	143	1	5	1	2	1	1	2	2							
2121001100	2	25	252	3	143	A	1	39101	1	2022	1	2	JL	13	0	0	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	39202	1	2022	1	2	JL	13	1466.14	42.86	1509	1509	1509	1509	0
2121001100	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	1340287.76	-898832.81	441454.95	441454.95	441454.95	441454.95	0
2121001100	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	178601.87	-48103.47	130498.4	130498.4	130498.4	130498.4	0
2121001100	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	6512.25	110062.97	116575.22	116575.22	116575.22	116575.22	0
2121001100	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	396057.41	396057.41	396057.41	396057.41	396057.41	0
2121001100	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	264038.36	264038.36	264038.36	264038.36	264038.36	0
2121001100	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	326583.08	326583.08	326583.08	326583.08	326583.08	0
2121001100	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	40099.43	40099.43	40099.43	40099.43	40099.43	0
2121001100	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	79279.4	-75889.71	3723.1	3723.1	3723.1	3723.1	-3333.42
2121001100	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	36922.43	-36554.7	10756.17	10756.17	10756.17	10756.17	-10388.44
2121001100	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	33954.96	13630.25	94658.82	94658.82	0	0	-47033.61
2121001100	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	244.28	488.56	488.56	0	0	-244.28
2121001100	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	1789.18	717.4	4981.96	4981.96	0	0	-2475.38
2121001100	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	1789.18	-1789.18	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	8946.04	3586.91	24910.21	24910.21	0	0	-12377.26
2121001100	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	6541.88	0	5964.14	5964.14	0	0	-3322.26
2121001100	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	12832.12	14313.88	27146	27146	0	0	0
2121001100	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	31413.41	47511.95	78925.36	78925.36	78925.36	78925.36	0
2121001100	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	622269.53	-622269.53	0	0	0	0	0
2121001100	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	35.34	70.68	70.68	0	0	-35.34
2121001100	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	11388.75	71588.85	82977.6	82977.6	82977.6	82977.6	0
2121001100	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	4981.96	4981.96	4981.96	0	0	0
2121001100	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	817665.65	817665.65	817665.65	144779.84	144779.84	0
2121001100	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	0	232229.38	232229.38	232229.38	232229.38	232229.38	0
2121001100	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	16089.1	16089.1	16089.1	16089.1	16089.1	0
2121001100	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	200468.45	200468.45	200468.45	200468.45	200468.45	0
2121001100	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	168475.16	168475.16	168475.16	168475.16	168475.16	0
2121001100	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	112316.81	112316.81	112316.81	112316.81	112316.81	0
2121001100	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	16436.69	16436.69	16436.69	16436.69	16436.69	0
2121001100	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	0	12147.56	1759.12	1759.12	1759.12	1759.12	10388.44
2121001100	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	52967.03	49633.61	49633.61	49633.61	49633.61	3333.42
2121001100	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	83840.95	83840.95	83840.95	83840.95	83840.95	0
2121001100	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	83840.95	83840.95	83840.95	83840.95	83840.95	0
2121001100	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	97753	97753	97753	0	0	0
2121001100	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	496.44	496.44	496.44	0	0	0
2121001100	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	5144.77	5144.77	5144.77	0	0	0
2121001100	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	25724.47	25724.47	25724.47	0	0	0
2121001100	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	10289.86	10289.86	10289.86	0	0	0
2121001100	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	0	6906	6906	6906	0	0	0
2121001100	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	0	44682.54	44682.54	44682.54	44682.54	44682.54	0
2121001100	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	5144.77	5144.77	5144.77	0	0	0
2121001100	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	180071.49	180071.49	180071.49	0	0	0
2121001100	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	71.82	71.82	71.82	0	0	0
2121001100	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	81003.57	81003.57	81003.57	81003.57	81003.57	0
2121001100	2	25	252	3	143	A	1	17102	1	2022	1	3	AO	13	0	32000	32000	32000	32000	32000	0
2121001200	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	2,075.87	0.00	0.00	0.00	0.00	0.00	2,075.87
2121001200	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	8,081.62	0.00	0.00	0.00	0.00	0.00	8,081.62
2121001200	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	1,148.88	0.00	0.00	0.00	0.00	0.00	1,148.88
2121001200	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	56,619.79	0.00	0.00	0.00	0.00	0.00	56,619.79
2121001200	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	38,107.07	0.00	0.00	0.00	0.00	0.00	38,107.07
2121001200	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	7,815.61	0.00	0.00	0.00	0.00	0.00	7,815.61
2121001200	2	25	252	3	143	A	1	13201	1	2022	1	1	Z1	13	0.00	6,046.26	0.00	0.00	0.00	0.00	6,046.26
2121001200	2	25	252	3	143	A	1	13202	1	2022	1	1	Z1	13	0.00	6,211.90	0.00	0.00	0.00	0.00	6,211.90
2121001200	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	101,843.67	95,460.20	197,103.87	197,103.87	197,103.87	197,103.87	0.00
2121001200	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	20,276.71	-16,947.95	0.00	0.00	0.00	0.00	3,328.76
2121001200	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	36,910.08	0.00	25,725.53	25,725.53	6,571.13	6,571.13	11,184.55
2121001200	2	25	252	3	143	A	1	15201	1	2022	1	1	Z1	13	0.00	15,115.64	0.00	0.00	0.00	0.00	15,115.64
2121001200	2	25	252	3	143	A	1	15410	1	2022	1	1	Z1	13	2,060.00	0.00	0.00	0.00	0.00	0.00	2,060.00
2121001200	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	15,649.28	-5,649.28	10,000.00	10,000.00	10,000.00	10,000.00	0.00
2121001200	2	25	252	3	143	A	1	17102	1	2022	1	1	Z1	13	38,110.00	-35,015.08	0.00	0.00	0.00	0.00	3,094.92
2121001200	2	25	252	3	143	A	1	22106	1	2022	1	1	Z1	13	0.00	846.00	846.00	846.00	846.00	846.00	0.00
2121001200	2	25	252	3	143	A	1	26101	1	2022	1	1	Z1	13	11,054.27	0.00	0.00	0.00	0.00	0.00	11,054.27
2121001200	2	25	252	3	143	A	1	31101	1	2022	1	1	Z1	13	2,293.67	13,426.33	15,720.00	15,720.00	15,720.00	15,720.00	0.00
2121001200	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	10,200.66	4,892.00	15,092.65	15,092.65	15,092.65	15,092.65	0.00
2121001200	2	25	252	3	143	A	1	31301	1	2022	1	1	Z1	13	8,579.32	8,005.69	13,025.00	13,025.00	13,025.00	13,025.00	3,960.01
2121001200	2	25	252	3	143	A	1	34501	1	2022	1	1	Z1	13	5,241.99	0.00	0.00	0.00	0.00	0.00	5,241.99
2121001200	2	25	252	3	143	A	1	35201	1	2022	1	1	Z1	13	3,005.11	0.00	0.00	0.00	0.00	0.00	3,005.11
2121001200	2	25	252	3	143	A	1	36201	1	2022	1	1	Z1	13	388.88	0.00	0.00	0.00	0.00	0.00	388.88
2121001200	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	6,522.76	-6,522.76	0.00	0.00	0.00	0.00	0.00
2121001200	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	3,811.66	0.00	1,200.00	1,200.00	1,200.00	1,200.00	2,611.66
2121001200	2	25	252	3	143	A	1	38201	1	2022	1	1	Z1	13	6,003.37	0.00	1,450.00	1,450.00	1,450.00	1,450.00	4,553.37
2121001200	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	20,276.71	12,862.16	12,862.16	3,285.37	3,285.37	7,414.55

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ramo,etc) FAEB, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001200	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	0.00	2,900.00	1,100.00	1,100.00	1,100.00	1,100.00	1,800.00
2121001200	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	0.00	1,100.00	400.00	400.00	400.00	400.00	700.00
2121001200	2	25	252	3	143	A	1	35901	1	2022	1	1	Z1	13	0.00	14,894.40	4,964.80	4,964.80	4,964.80	4,964.80	9,929.60
2121001200	2	25	252	3	143	A	1	33901	1	2022	1	1	Z1	13	0.00	35,000.01	35,000.01	35,000.01	35,000.01	35,000.01	0.00
2121001200	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	0.00	4,039.80	4,039.78	4,039.78	4,039.78	4,039.78	0.02
2121001200	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
2121001200	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	215933.31	979247.48	1195180.79	1195180.79	1195180.79	1195180.79	0
2121001200	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	118070.32	133124.68	251195	251195	251195	251195	0
2121001200	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	287430.32	-170205.99	117224.33	117224.33	117224.33	117224.33	0
2121001200	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	1231191.47	-323159.25	908032.22	908032.22	908032.22	908032.22	0
2121001200	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	877734.67	-243565.47	634169.2	634169.2	634169.2	634169.2	0
2121001200	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	1218894.18	1321664.51	2540558.69	2540558.69	2540558.69	2540558.69	0
2121001200	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	169386.98	-52049.15	117337.83	117337.83	117337.83	117337.83	0
2121001200	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	77366.28	0	71831.58	71831.58	71831.58	71831.58	5534.7
2121001200	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	339163.19	7626.08	346789.27	346789.27	346789.27	346789.27	0
2121001200	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	59531.99	-59531.99	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	59531.99	-59531.99	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	359246.74	-114856.06	244390.68	244390.68	62425.21	62425.21	0
2121001200	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	1671.51	-264.93	1406.58	1406.58	386.12	386.12	0
2121001200	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	18907.48	-6045.32	12862.16	12862.16	3285.37	3285.37	0
2121001200	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	94538.62	-30225.28	64313.34	64313.34	16427.69	16427.69	0
2121001200	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	5255.57	18000.43	23256	23256	6840	6840	0
2121001200	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	210471.62	-107102.8	103368.82	103368.82	103368.82	103368.82	0
2121001200	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	57241.38	-57241.38	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	295.08	-91.59	203.49	203.49	55.86	55.86	0
2121001200	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	57676.78	-57676.78	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	32387.36	-32387.36	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	21201	1	2022	1	2	JL	13	0	1506.49	1506.49	1506.49	1506.49	1506.49	0
2121001200	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	12970.66	-12970.66	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	21601	1	2022	1	2	JL	13	5906.2	19872.57	25778.77	25778.77	25778.77	25778.77	0
2121001200	2	25	252	3	143	A	1	22101	1	2022	1	2	JL	13	1857.52	-375.12	1482.4	1482.4	1482.4	1482.4	0
2121001200	2	25	252	3	143	A	1	22106	1	2022	1	2	JL	13	1111	1895	3006	3006	3006	3006	0
2121001200	2	25	252	3	143	A	1	22301	1	2022	1	2	JL	13	645.9	43.77	689.67	689.67	689.67	689.67	0
2121001200	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	12842.85	286.29	13129.14	13129.14	13129.14	13129.14	0
2121001200	2	25	252	3	143	A	1	24901	1	2022	1	2	JL	13	4683.21	15023.2	19706.41	19706.41	19706.41	19706.41	0
2121001200	2	25	252	3	143	A	1	26101	1	2022	1	2	JL	13	24000	-20000	4000	4000	4000	4000	0
2121001200	2	25	252	3	143	A	1	27101	1	2022	1	2	JL	13	0	0	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	27201	1	2022	1	2	JL	13	0	1200	1200	1200	1200	1200	0
2121001200	2	25	252	3	143	A	1	29101	1	2022	1	2	JL	13	329	-129	200	200	200	200	0
2121001200	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	23512.8	-23512.8	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	29601	1	2022	1	2	JL	13	2673.05	-2673.05	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	31101	1	2022	1	2	JL	13	112671.55	-20030.55	92641	92641	92641	92641	0
2121001200	2	25	252	3	143	A	1	31301	1	2022	1	2	JL	13	45902.33	-20785.33	25117	25117	25117	25117	0
2121001200	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	12986.92	-3825.51	9164.41	9164.41	9164.41	9164.41	0
2121001200	2	25	252	3	143	A	1	35103	1	2022	1	2	JL	13	256656.81	-140656.81	116000	116000	116000	116000	0
2121001200	2	25	252	3	143	A	1	35501	1	2022	1	2	JL	13	5292.19	-5292.19	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	35901	1	2022	1	2	JL	13	13266.55	11557.45	24824	24824	24824	24824	0
2121001200	2	25	252	3	143	A	1	39202	1	2022	1	2	JL	13	1466.14	42.86	1509	1509	1509	1509	0
2121001200	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	1393660.96	-1020163.1	373497.86	373497.86	373497.86	373497.86	0
2121001200	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	178538.12	-86552.91	92085.21	92085.21	92085.21	92085.21	0
2121001200	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	8407.8	74854.93	83262.73	83262.73	83262.73	83262.73	0
2121001200	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	271764.3	271764.3	271764.3	271764.3	271764.3	0
2121001200	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	183379.72	183379.72	183379.72	183379.72	183379.72	0
2121001200	2	25	252	3	143	A	1	12201	1	2022	1	3	A0	13	0	215217.8	215217.8	215217.8	215217.8	215217.8	0
2121001200	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	36658.56	36658.56	36658.56	36658.56	36658.56	0
2121001200	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	88848.67	-76868.7	11979.97	11979.97	11979.97	11979.97	0
2121001200	2	25	252	3	143	A	1	13202	1	2022	1	3	A0	13	41825.69	-29055.24	12770.45	12770.45	12770.45	12770.45	0
2121001200	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	30191.06	953.33	65146.33	65146.33	0	0	-34001.94
2121001200	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	165.48	338.84	338.84	0	0	-173.36
2121001200	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	1588.96	50.2	3428.73	3428.73	0	0	-1789.57
2121001200	2	25	252	3	143	A	1	14105	1	2022	1	3	A0	13	1588.96	-1588.96	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	7945.02	250.87	17143.77	17143.77	0	0	-8947.88
2121001200	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	6168.74	0	6857.52	6857.52	0	0	-688.78
2121001200	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	2312.83	14103.17	20520	20520	0	0	-4104
2121001200	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	31514.76	34851.63	66366.39	66366.39	66366.39	66366.39	0
2121001200	2	25	252	3	143	A	1	14301	1	2022	1	3	A0	13	587587.49	-587587.49	0	0	0	0	0
2121001200	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	23.94	49.02	49.02	0	0	-25.08
2121001200	2	25	252	3	143	A	1	15202	1	2022	1	3	A0	13	80000	5646.6	85646.6	85646.6	85646.6	85646.6	0
2121001200	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	570200.62	570200.62	570200.62	114994.08	114994.08	0
2121001200	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	3428.73	3428.73	3428.73	0	0	0
2121001200	2	25	252	3	143	A	1	17102	1	2022	1	3	A0	13	0	8000	8000	8000	8000	8000	0
2121001200	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	56393.09	56393.09	56393.09	56393.09	56393.09	0
2121001200	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	127084.03	127084.03	127084.03	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 3 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Aportaciones FASSA, FAISP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	2	2	7	3	1	1	5	1	2	1	1	2	2							
2121001200	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	50.16	50.16	50.16	0	0	0
2121001200	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	33934.82	33934.82	33934.82	33934.82	33934.82	0
2121001200	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	0	4104	4104	4104	0	0	0
2121001200	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	3630.99	3630.99	3630.99	0	0	0
2121001200	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	7261.97	7261.97	7261.97	0	0	0
2121001200	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	18154.86	18154.86	18154.86	0	0	0
2121001200	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	3630.99	3630.99	3630.99	0	0	0
2121001200	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	346.72	346.72	346.72	0	0	0
2121001200	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	0	68988.5	68988.5	68988.5	0	0	0
2121001200	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	74336.36	74336.36	74336.36	74336.36	74336.36	0
2121001200	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	74336.36	74336.36	74336.36	74336.36	74336.36	0
2121001200	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	34662.24	34662.24	34662.24	34662.24	34662.24	0
2121001200	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	15045.06	15045.06	15045.06	15045.06	15045.06	0
2121001200	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	76061.14	76061.14	76061.14	76061.14	76061.14	0
2121001200	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	114091.69	114091.69	114091.69	114091.69	114091.69	0
2121001200	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	142582.99	142582.99	142582.99	142582.99	142582.99	0
2121001200	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	0	14228.58	14228.58	14228.58	14228.58	14228.58	0
2121001200	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	156729.64	156729.64	156729.64	156729.64	156729.64	0
2121001300	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	58,018.87	0.00	0.00	0.00	0.00	0.00	58,018.87
2121001300	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	12,393.32	0.00	0.00	0.00	0.00	0.00	12,393.32
2121001300	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	3,112.85	0.00	0.00	0.00	0.00	0.00	3,112.85
2121001300	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	84,926.87	0.00	0.00	0.00	0.00	0.00	84,926.87
2121001300	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	42,924.01	0.00	0.00	0.00	0.00	0.00	42,924.01
2121001300	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	7,771.37	0.00	0.00	0.00	0.00	0.00	7,771.37
2121001300	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	115,022.38	13,400.54	128,422.90	128,422.90	128,422.90	128,422.90	0.00
2121001300	2	25	252	3	143	A	1	14103	1	2022	1	1	Z1	13	1,377.17	466.75	1,843.92	1,843.92	449.16	449.16	0.00
2121001300	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	21,555.57	-17,770.49	0.00	0.00	0.00	0.00	3,785.08
2121001300	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	35,412.15	0.00	33,920.87	33,920.87	8,036.81	8,036.81	5,491.28
2121001300	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	4,120.00	7,880.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2121001300	2	25	252	3	143	A	1	17102	1	2022	1	1	Z1	13	8,240.00	0.00	0.00	0.00	0.00	0.00	8,240.00
2121001300	2	25	252	3	143	A	1	21101	1	2022	1	1	Z1	13	0.00	750.00	708.00	708.00	708.00	708.00	41.00
2121001300	2	25	252	3	143	A	1	22101	1	2022	1	1	Z1	13	1,148.66	0.00	582.00	582.00	582.00	582.00	566.66
2121001300	2	25	252	3	143	A	1	22106	1	2022	1	1	Z1	13	943.76	0.00	0.00	0.00	0.00	0.00	943.76
2121001300	2	25	252	3	143	A	1	22301	1	2022	1	1	Z1	13	541.40	-541.40	0.00	0.00	0.00	0.00	0.00
2121001300	2	25	252	3	143	A	1	24601	1	2022	1	1	Z1	13	1,000.41	0.00	0.00	0.00	0.00	0.00	1,000.41
2121001300	2	25	252	3	143	A	1	24901	1	2022	1	1	Z1	13	5,390.95	0.00	0.00	0.00	0.00	0.00	5,390.95
2121001300	2	25	252	3	143	A	1	26101	1	2022	1	1	Z1	13	9,542.21	0.00	0.00	0.00	0.00	0.00	9,542.21
2121001300	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	0.00	2,003.70	2,003.70	2,003.70	2,003.70	2,003.70	0.00
2121001300	2	25	252	3	143	A	1	31701	1	2022	1	1	Z1	13	0.00	1,754.95	1,754.95	1,754.95	1,754.95	1,754.95	0.00
2121001300	2	25	252	3	143	A	1	34501	1	2022	1	1	Z1	13	4,754.09	0.00	0.00	0.00	0.00	0.00	4,754.09
2121001300	2	25	252	3	143	A	1	35103	1	2022	1	1	Z1	13	142,937.29	-46,404.45	0.00	0.00	0.00	0.00	96,532.84
2121001300	2	25	252	3	143	A	1	35201	1	2022	1	1	Z1	13	708.02	3,653.58	4,361.60	4,361.60	4,361.60	4,361.60	0.00
2121001300	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	2,382.29	-182.29	2,200.00	2,200.00	2,200.00	2,200.00	0.00
2121001300	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	1,715.25	484.75	2,200.00	2,200.00	2,200.00	2,200.00	0.00
2121001300	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	21,555.57	16,960.56	16,960.56	4,018.42	4,018.42	4,595.01
2121001300	2	25	252	3	143	A	1	24601	1	2022	1	1	Z1	13	0.00	1,534.68	0.00	0.00	0.00	0.00	1,534.68
2121001300	2	25	252	3	143	A	1	29401	1	2022	1	1	Z1	13	0.00	4,263.00	4,263.00	4,263.00	4,263.00	4,263.00	0.00
2121001300	2	25	252	3	143	A	1	29601	1	2022	1	1	Z1	13	0.00	890.00	0.00	0.00	0.00	0.00	890.00
2121001300	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2121001300	2	25	252	3	143	A	1	31701	1	2022	1	1	Z1	13	0.00	2,542.41	2,542.41	2,542.41	2,542.41	2,542.41	0.00
2121001300	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	0.00	2,441.04	2,441.03	2,441.03	2,441.03	2,441.03	0.01
2121001300	2	25	252	3	143	A	1	35901	1	2022	1	1	Z1	13	0.00	19,477.56	6,492.52	6,492.52	6,492.52	6,492.52	12,985.04
2121001300	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	0.00	800.00	800.00	800.00	800.00	800.00	0.00
2121001300	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
2121001300	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	392430.08	1303016.02	1695446.1	1695446.1	1695446.1	1695446.1	0
2121001300	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	131562.73	214077.47	345640.2	345640.2	345640.2	345640.2	0
2121001300	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	229134.08	-115311.31	113822.77	113822.77	113822.77	113822.77	0
2121001300	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	1278211.64	-63154.65	1215056.99	1215056.99	1215056.99	1215056.99	0
2121001300	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	863740.98	-82517.67	781223.31	781223.31	781223.31	781223.31	0
2121001300	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	3923577.77	-14290.47	3909287.3	3909287.3	3909287.3	3909287.3	0
2121001300	2	25	252	3	143	A	1	13301	1	2022	1	2	JL	13	162787.42	-48272.69	114514.73	114514.73	114514.73	114514.73	0
2121001300	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	87066.73	0	93871.36	93871.36	93871.36	93871.36	-6804.63
2121001300	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	352815.44	80110.28	432925.72	432925.72	432925.72	432925.72	0
2121001300	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	53474.67	-53474.67	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	53474.67	-53474.67	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	381906.04	-59654.7	322251.34	322251.34	76350.39	76350.39	0
2121001300	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	465.34	-465.34	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	20099.98	-3139.42	16960.56	16960.56	4018.42	4018.42	0
2121001300	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	100501.6	-50228.16	50273.44	50273.44	11588.62	11588.62	0
2121001300	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	42551.64	-13971.64	28580	28580	11076	11076	0
2121001300	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	153744.93	-8916.55	144828.38	144828.38	144828.38	144828.38	0
2121001300	2	25	252	3	143	A	1	14501	1	2022	1	2	JL	13	63542.34	-63542.34	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	306.57	-39.81	266.76	266.76	64.98	64.98	0

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CÉNTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	2	1	5	1	2	1	1	2	2							
2121001300	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	66186.56	-66186.56	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	15901	1	2022	1	2	JL	13	28594.47	-28594.47	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	17102	1	2022	1	2	JL	13	8644.02	-644.02	8000	8000	8000	8000	0
2121001300	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	41659.13	-40882.18	776.95	776.95	776.95	776.95	0
2121001300	2	25	252	3	143	A	1	21201	1	2022	1	2	JL	13	216	127	343	343	343	343	0
2121001300	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	9677.86	-9228.86	749	749	749	749	0
2121001300	2	25	252	3	143	A	1	21502	1	2022	1	2	JL	13	0	27	27	27	27	27	0
2121001300	2	25	252	3	143	A	1	21601	1	2022	1	2	JL	13	5179.55	20796.12	25975.67	25975.67	25975.67	25975.67	0
2121001300	2	25	252	3	143	A	1	21701	1	2022	1	2	JL	13	0	8795.37	8795.37	8795.37	8795.37	8795.37	0
2121001300	2	25	252	3	143	A	1	22101	1	2022	1	2	JL	13	770.6	1183.2	1953.8	1953.8	1953.8	1953.8	0
2121001300	2	25	252	3	143	A	1	22106	1	2022	1	2	JL	13	300	2497	2797	2797	2797	2797	0
2121001300	2	25	252	3	143	A	1	22301	1	2022	1	2	JL	13	130.9	80.86	211.76	211.76	211.76	211.76	0
2121001300	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	14322.85	-3490.41	10832.44	10832.44	10832.44	10832.44	0
2121001300	2	25	252	3	143	A	1	24701	1	2022	1	2	JL	13	0	650.01	650.01	650.01	650.01	650.01	0
2121001300	2	25	252	3	143	A	1	24901	1	2022	1	2	JL	13	9326.77	66727.59	76054.36	76054.36	76054.36	76054.36	0
2121001300	2	25	252	3	143	A	1	26101	1	2022	1	2	JL	13	31652.53	-11199.33	20453.2	20453.2	20453.2	20453.2	0
2121001300	2	25	252	3	143	A	1	29101	1	2022	1	2	JL	13	0	1145.84	1145.84	1145.84	1145.84	1145.84	0
2121001300	2	25	252	3	143	A	1	29201	1	2022	1	2	JL	13	518	670	1188	1188	1188	1188	0
2121001300	2	25	252	3	143	A	1	29301	1	2022	1	2	JL	13	0	65	65	65	65	65	0
2121001300	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	18597.41	-14827.41	3770	3770	3770	3770	0
2121001300	2	25	252	3	143	A	1	29601	1	2022	1	2	JL	13	5227.66	-1712.66	3515	3515	3515	3515	0
2121001300	2	25	252	3	143	A	1	29801	1	2022	1	2	JL	13	0	5200	5200	5200	5200	5200	0
2121001300	2	25	252	3	143	A	1	31101	1	2022	1	2	JL	13	79783.05	80956.95	160740	160740	160740	160740	0
2121001300	2	25	252	3	143	A	1	31301	1	2022	1	2	JL	13	7247.52	9.87	7257.39	7257.39	7257.39	7257.39	0
2121001300	2	25	252	3	143	A	1	31701	1	2022	1	2	JL	13	0	1722.28	1722.28	1722.28	1722.28	1722.28	0
2121001300	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	10824.94	-2571.35	8253.59	8253.59	8253.59	8253.59	0
2121001300	2	25	252	3	143	A	1	33603	1	2022	1	2	JL	13	0	1744.6	1744.6	1744.6	1744.6	1744.6	0
2121001300	2	25	252	3	143	A	1	35103	1	2022	1	2	JL	13	85383.08	66866.92	152250	152250	152250	152250	0
2121001300	2	25	252	3	143	A	1	35501	1	2022	1	2	JL	13	11794.62	-11110.22	684.4	684.4	684.4	684.4	0
2121001300	2	25	252	3	143	A	1	35701	1	2022	1	2	JL	13	17861.13	-17861.13	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	35901	1	2022	1	2	JL	13	14850.6	17612	32462.6	32462.6	32462.6	32462.6	0
2121001300	2	25	252	3	143	A	1	36201	1	2022	1	2	JL	13	0	2206.32	2206.32	2206.32	2206.32	2206.32	0
2121001300	2	25	252	3	143	A	1	37201	1	2022	1	2	JL	13	1464.06	-1464.06	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	39101	1	2022	1	2	JL	13	10368.71	-10368.71	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	39202	1	2022	1	2	JL	13	1466.14	42.86	1509	1509	1509	1509	0
2121001300	2	25	252	3	143	A	1	39606	1	2022	1	2	JL	13	0	100	100	100	100	100	0
2121001300	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	1277115.3	-889757.98	387357.32	387357.32	387357.32	387357.32	0
2121001300	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	243733.58	-118692.64	125040.94	125040.94	125040.94	125040.94	0
2121001300	2	25	252	3	143	A	1	11305	1	2022	1	3	AO	13	8260.54	99155.02	107415.56	107415.56	107415.56	107415.56	0
2121001300	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	90487.77	259970.04	350457.81	350457.81	350457.81	350457.81	0
2121001300	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	231434.91	231434.91	231434.91	231434.91	231434.91	0
2121001300	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	319891.89	319891.89	319891.89	319891.89	319891.89	0
2121001300	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	37314.83	37314.83	37314.83	37314.83	37314.83	0
2121001300	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	80930.51	-63910.53	17019.98	17019.98	17019.98	17019.98	0
2121001300	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	36532.41	-19155.74	17376.67	17376.67	17376.67	17376.67	0
2121001300	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	34743.74	7253.18	83298.69	83298.69	0	0	-41501.77
2121001300	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	228.52	449.16	449.16	0	0	-220.64
2121001300	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	1828.57	381.82	4384.18	4384.18	0	0	-2173.79
2121001300	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	1828.57	-1828.57	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	9143.09	1908.73	21920.71	21920.71	0	0	-10868.89
2121001300	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	6702.06	0	8768.22	8768.22	0	0	-2066.16
2121001300	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	7802.4	17497.6	25300	25300	0	0	0
2121001300	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	38559.32	60883.68	99443	99443	99443	99443	0
2121001300	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	627257.24	-627257.24	0	0	0	0	0
2121001300	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	33.06	64.98	64.98	0	0	-31.92
2121001300	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	19930.32	74845.04	94775.36	94775.36	94775.36	94775.36	0
2121001300	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	4384.18	4384.18	4384.18	0	0	0
2121001300	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	781595.75	781595.75	781595.75	149149.16	149149.16	0
2121001300	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	0	194005.1	194005.1	194005.1	194005.1	194005.1	0
2121001300	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	17829.24	17829.24	17829.24	17829.24	17829.24	0
2121001300	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	181137.59	181137.59	181137.59	181137.59	181137.59	0
2121001300	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	141409.17	141409.17	141409.17	141409.17	141409.17	0
2121001300	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	94272.73	94272.73	94272.73	94272.73	94272.73	0
2121001300	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	15388.96	15388.96	15388.96	15388.96	15388.96	0
2121001300	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	0	11656.6	11656.6	11656.6	11656.6	11656.6	0
2121001300	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	44232.58	44232.58	44232.58	44232.58	44232.58	0
2121001300	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	59229.38	59229.38	59229.38	59229.38	59229.38	0
2121001300	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	59229.38	59229.38	59229.38	59229.38	59229.38	0
2121001300	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	83620.1	83620.1	83620.1	0	0	0
2121001300	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	441.28	441.28	441.28	0	0	0
2121001300	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	4401.08	4401.08	4401.08	0	0	0
2121001300	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	8802.12	8802.12	8802.12	0	0	0
2121001300	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	22005.3	22005.3	22005.3	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc.) (AFIS,FAETA, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001300	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	0	5060	5060	5060	0	0	0
2121001300	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	4401.08	4401.08	4401.08	0	0	0
2121001300	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	47849.95	47849.95	47849.95	47849.95	47849.95	0
2121001300	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	154036.98	154036.98	154036.98	0	0	0
2121001300	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	63.84	63.84	63.84	0	0	0
2121001300	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	87528.83	87528.83	87528.83	87528.83	87528.83	0
2121001300	2	25	252	3	143	A	1	17102	1	2022	1	3	A0	13	0	34000	34000	34000	34000	34000	0
2121001400	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	144,497.76	0.00	0.00	0.00	0.00	0.00	144,497.76
2121001400	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	14,358.79	0.00	0.00	0.00	0.00	0.00	14,358.79
2121001400	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	4,174.70	0.00	0.00	0.00	0.00	0.00	4,174.70
2121001400	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	98,374.74	0.00	0.00	0.00	0.00	0.00	98,374.74
2121001400	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	65,583.12	0.00	0.00	0.00	0.00	0.00	65,583.12
2121001400	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	11,858.07	0.00	0.00	0.00	0.00	0.00	11,858.07
2121001400	2	25	252	3	143	A	1	13201	1	2022	1	1	Z1	13	0.00	2,911.78	2,911.78	2,911.78	2,911.78	2,911.78	0.00
2121001400	2	25	252	3	143	A	1	13202	1	2022	1	1	Z1	13	0.00	2,792.12	2,792.12	2,792.12	2,792.12	2,792.12	0.00
2121001400	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	45,508.55	78,876.85	124,385.40	124,385.40	124,385.40	124,385.40	0.00
2121001400	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	29,727.13	-23,353.97	0.00	0.00	0.00	0.00	6,373.16
2121001400	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	54,037.74	0.00	48,709.53	48,709.53	12,787.61	12,787.61	5,628.21
2121001400	2	25	252	3	143	A	1	15202	1	2022	1	1	Z1	13	62,642.36	0.00	5,823.56	5,823.56	5,823.56	5,823.56	46,718.80
2121001400	2	25	252	3	143	A	1	15501	1	2022	1	1	Z1	13	15,753.85	0.00	7,432.50	7,432.50	7,432.50	7,432.50	8,321.35
2121001400	2	25	252	3	143	A	1	17102	1	2022	1	1	Z1	13	38,110.00	-11,860.16	0.00	0.00	0.00	0.00	26,249.84
2121001400	2	25	252	3	143	A	1	21101	1	2022	1	1	Z1	13	737.67	0.00	0.00	0.00	0.00	0.00	737.67
2121001400	2	25	252	3	143	A	1	21201	1	2022	1	1	Z1	13	171.37	0.00	0.00	0.00	0.00	0.00	171.37
2121001400	2	25	252	3	143	A	1	21701	1	2022	1	1	Z1	13	0.00	3,037.93	3,037.93	3,037.93	3,037.93	3,037.93	0.00
2121001400	2	25	252	3	143	A	1	24601	1	2022	1	1	Z1	13	1,415.32	0.00	1,069.52	1,069.52	1,069.52	1,069.52	345.80
2121001400	2	25	252	3	143	A	1	24901	1	2022	1	1	Z1	13	1,268.66	0.00	484.32	484.32	484.32	484.32	784.34
2121001400	2	25	252	3	143	A	1	25101	1	2022	1	1	Z1	13	2,237.96	0.00	812.67	812.67	812.67	812.67	1,425.29
2121001400	2	25	252	3	143	A	1	29601	1	2022	1	1	Z1	13	226.92	0.00	0.00	0.00	0.00	0.00	226.92
2121001400	2	25	252	3	143	A	1	31101	1	2022	1	1	Z1	13	6,055.59	-6,055.59	0.00	0.00	0.00	0.00	0.00
2121001400	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	0.00	2,910.68	2,910.68	2,910.68	2,910.68	2,910.68	0.00
2121001400	2	25	252	3	143	A	1	31801	1	2022	1	1	Z1	13	466.93	0.00	0.00	0.00	0.00	0.00	466.93
2121001400	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	276.56	4,252.79	0.00	0.00	0.00	0.00	4,529.35
2121001400	2	25	252	3	143	A	1	34501	1	2022	1	1	Z1	13	10,701.24	0.00	0.00	0.00	0.00	0.00	10,701.24
2121001400	2	25	252	3	143	A	1	35101	1	2022	1	1	Z1	13	0.00	73,733.34	73,733.34	73,733.34	73,733.34	73,733.34	0.00
2121001400	2	25	252	3	143	A	1	35501	1	2022	1	1	Z1	13	10,039.08	0.00	0.00	0.00	0.00	0.00	10,039.08
2121001400	2	25	252	3	143	A	1	37201	1	2022	1	1	Z1	13	296.32	-296.32	0.00	0.00	0.00	0.00	0.00
2121001400	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	18,010.10	-3,660.10	14,350.00	14,350.00	14,350.00	14,350.00	0.00
2121001400	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	11,434.98	0.00	16,400.00	16,400.00	16,400.00	16,400.00	-4,965.02
2121001400	2	25	252	3	143	A	1	37901	1	2022	1	1	Z1	13	341.14	-341.14	0.00	0.00	0.00	0.00	0.00
2121001400	2	25	252	3	143	A	1	38101	1	2022	1	1	Z1	13	4,753.14	0.00	0.00	0.00	0.00	0.00	4,753.14
2121001400	2	25	252	3	143	A	1	38201	1	2022	1	1	Z1	13	4,764.56	0.00	0.00	0.00	0.00	0.00	4,764.56
2121001400	2	25	252	3	143	A	1	39101	1	2022	1	1	Z1	13	19,056.31	-19,056.31	0.00	0.00	0.00	0.00	0.00
2121001400	2	25	252	3	143	A	1	51908	2	2022	1	1	Z1	13	0.00	14,040.03	14,040.03	14,040.03	14,040.03	14,040.03	0.00
2121001400	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	29,727.13	29,727.13	29,355.44	6,394.02	6,394.02	5,371.69
2121001400	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00
2121001400	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	0.00	5,000.00	4,300.00	4,300.00	4,300.00	4,300.00	700.00
2121001400	2	25	252	3	143	A	1	35901	1	2022	1	1	Z1	13	0.00	4,988.00	4,988.00	4,988.00	4,988.00	4,988.00	0.00
2121001400	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	0.00	4,875.56	9,405.00	9,405.00	9,405.00	9,405.00	-4,529.44
2121001400	2	25	252	3	143	A	1	24901	1	2022	1	1	Z1	13	0.00	2,770.00	1,385.00	1,385.00	1,385.00	1,385.00	1,385.00
2121001400	2	25	252	3	143	A	1	21701	1	2022	1	1	Z1	13	0.00	3,825.16	3,825.16	3,825.16	3,825.16	3,825.16	0.00
2121001400	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	0.00	600.00	600.00	600.00	600.00	600.00	0.00
2121001400	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	565782.35	1736748.3	2292530.65	2292530.65	2292530.65	2292530.65	0
2121001400	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	167074.12	257999.22	425073.34	425073.34	425073.34	425073.34	0
2121001400	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	241019.33	-175093.4	65925.93	65925.93	65925.93	65925.93	0
2121001400	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	1965859.56	-177087.45	1788772.11	1788772.11	1788772.11	1788772.11	0
2121001400	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	1310573.78	-118059	1192514.78	1192514.78	1192514.78	1192514.78	0
2121001400	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	8745862.94	-230186.47	8515676.47	8515676.47	8515676.47	8515676.47	0
2121001400	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	222457.08	-51327.17	171129.91	171129.91	171129.91	171129.91	0
2121001400	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	136863.29	0	139246.67	139246.67	139246.67	139246.67	-2383.38
2121001400	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	541141.82	67846.77	608988.59	608988.59	608988.59	608988.59	0
2121001400	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	90684.52	-90684.52	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	90684.52	-90684.52	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	526662.66	-63919.62	462743.04	462743.04	121483.34	121483.34	0
2121001400	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	2080.4	149.64	2230.04	2230.04	571.3	571.3	0
2121001400	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	27719.74	-3364.3	24355.44	24355.44	6394.02	6394.02	0
2121001400	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	138595.46	-16820.99	121774.47	121774.47	31969.3	31969.3	0
2121001400	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	202343.12	-36119.12	166224	166224	54496	54496	0
2121001400	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	256735.38	-63405.9	193329.48	193329.48	193329.48	193329.48	0
2121001400	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	83373.61	-83373.61	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	368.44	-45.82	322.62	322.62	82.65	82.65	0
2121001400	2	25	252	3	143	A	1	14404	1	2022	1	2	JL	13	4.38	-4.38	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	100160.4	-100160.4	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	15501	1	2022	1	2	JL	13	0	5100	5100	5100	5100	5100	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad u Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ramo,Federal) (FASS, FAETA,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001400	2	25	252	3	143	A	1	15901	1	2022	1	2	JL	13	1536.72	16563.28	18100	18100	18100	18100	0
2121001400	2	25	252	3	143	A	1	17102	1	2022	1	2	JL	13	23050.73	3949.27	27000	27000	27000	27000	0
2121001400	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	36786.09	-34560.82	2225.27	2225.27	2225.27	2225.27	0
2121001400	2	25	252	3	143	A	1	21201	1	2022	1	2	JL	13	450	-450	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	16092.22	-16092.22	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	21601	1	2022	1	2	JL	13	5834.51	21509.66	27344.17	27344.17	27344.17	27344.17	0
2121001400	2	25	252	3	143	A	1	21701	1	2022	1	2	JL	13	438.92	2564.47	3003.39	3003.39	3003.39	3003.39	0
2121001400	2	25	252	3	143	A	1	22101	1	2022	1	2	JL	13	787.2	1023.8	1811	1811	1811	1811	0
2121001400	2	25	252	3	143	A	1	22106	1	2022	1	2	JL	13	995.53	981.92	1977.5	1977.5	1977.5	1977.5	0
2121001400	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	16741.68	3507.86	20249.54	20249.54	20249.54	20249.54	0
2121001400	2	25	252	3	143	A	1	24901	1	2022	1	2	JL	13	3986.34	52446.28	56432.62	56432.62	56432.62	56432.62	0
2121001400	2	25	252	3	143	A	1	26101	1	2022	1	2	JL	13	38201.31	-10499.73	27701.58	27701.58	27701.58	27701.58	0
2121001400	2	25	252	3	143	A	1	29201	1	2022	1	2	JL	13	472.36	-307.49	164.87	164.87	164.87	164.87	0
2121001400	2	25	252	3	143	A	1	29301	1	2022	1	2	JL	13	0	975.16	975.16	975.16	975.16	975.16	0
2121001400	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	46392.75	-40291.47	6101.28	6101.28	6101.28	6101.28	0
2121001400	2	25	252	3	143	A	1	29601	1	2022	1	2	JL	13	9360.22	-5107.84	4252.38	4252.38	4252.38	4252.38	0
2121001400	2	25	252	3	143	A	1	31101	1	2022	1	2	JL	13	85380.08	116367.92	201748	201748	201748	201748	0
2121001400	2	25	252	3	143	A	1	31401	1	2022	1	2	JL	13	569.24	1077.76	1647	1647	0	0	0
2121001400	2	25	252	3	143	A	1	31801	1	2022	1	2	JL	13	1472.39	2512.96	3985.35	3985.35	3985.35	3985.35	0
2121001400	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	20779.36	-1168.17	19611.19	19611.19	19611.19	19611.19	0
2121001400	2	25	252	3	143	A	1	33301	1	2022	1	2	JL	13	8118.7	-7918.7	200	200	200	200	0
2121001400	2	25	252	3	143	A	1	33903	1	2022	1	2	JL	13	295.51	-295.51	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	34501	1	2022	1	2	JL	13	0	1299	1299	1299	1299	1299	0
2121001400	2	25	252	3	143	A	1	35201	1	2022	1	2	JL	13	7082.86	-2546.86	4536	4536	4536	4536	0
2121001400	2	25	252	3	143	A	1	35301	1	2022	1	2	JL	13	0	1387.73	1387.73	1387.73	1387.73	1387.73	0
2121001400	2	25	252	3	143	A	1	35501	1	2022	1	2	JL	13	16171.24	-15805.25	365.99	365.99	365.99	365.99	0
2121001400	2	25	252	3	143	A	1	35901	1	2022	1	2	JL	13	13290.61	11649.39	24940	24940	24940	24940	0
2121001400	2	25	252	3	143	A	1	36201	1	2022	1	2	JL	13	0	14756.36	14756.36	14756.36	14756.36	14756.36	0
2121001400	2	25	252	3	143	A	1	37901	1	2022	1	2	JL	13	995.4	-995.4	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	39202	1	2022	1	2	JL	13	2932.27	85.73	3018	3018	3018	3018	0
2121001400	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	1769382.86	-1082207.46	687175.4	687175.4	687175.4	687175.4	0
2121001400	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	280834.61	-108598.17	172236.44	172236.44	172236.44	172236.44	0
2121001400	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	14699.73	119126.49	133826.22	133826.22	133826.22	133826.22	0
2121001400	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	484244.21	484244.21	484244.21	484244.21	484244.21	0
2121001400	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	322829.44	322829.44	322829.44	322829.44	322829.44	0
2121001400	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	714612	714612	714612	714612	714612	0
2121001400	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	54095.46	54095.46	54095.46	54095.46	54095.46	0
2121001400	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	58336.59	-72850.82	15915.93	15915.93	15915.93	15915.93	9529.84
2121001400	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	0	20833.52	39316.1	39316.1	39316.1	39316.1	-18482.58
2121001400	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	53288.96	4605.46	117309.92	117309.92	0	0	-59414.5
2121001400	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	275.8	547.66	547.66	0	0	-271.86
2121001400	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	2804.72	242.38	6174.16	6174.16	0	0	-3127.06
2121001400	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	2804.72	-2804.72	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	14029.41	1212.29	30871.04	30871.04	0	0	-15635.4
2121001400	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	9796.44	0	12348.41	12348.41	0	0	-2551.97
2121001400	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	40285.09	90426.91	130712	130712	0	0	0
2121001400	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	55253.37	72703.96	127957.33	127957.33	127957.33	127957.33	0
2121001400	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	878668.94	-878668.94	0	0	0	0	0
2121001400	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	39.9	79.23	79.23	79.23	79.23	-39.33
2121001400	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	0	169164.17	162154.39	162154.39	162154.39	162154.39	7009.78
2121001400	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	1068517.85	1068517.85	1068517.85	223784.89	223784.89	0
2121001400	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	6174.16	6174.16	6174.16	0	0	0
2121001400	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	116013.64	116013.64	116013.64	116013.64	116013.64	0
2121001400	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	0	124739.47	82977.6	82977.6	82977.6	82977.6	41761.87
2121001400	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	222733.04	222733.04	222733.04	0	0	0
2121001400	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	78.09	78.09	78.09	0	0	0
2121001400	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	0	67990.13	67990.13	67990.13	67990.13	67990.13	0
2121001400	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	6363.82	6363.82	6363.82	0	0	0
2121001400	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	0	27014	22910	22910	0	0	4104
2121001400	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	12727.56	12727.56	12727.56	0	0	0
2121001400	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	31819	31819	31819	0	0	0
2121001400	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	539.78	539.78	539.78	0	0	0
2121001400	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	6363.82	6363.82	6363.82	0	0	0
2121001400	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	120912.22	120912.22	120912.22	0	0	0
2121001400	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	103463.96	103463.96	103463.96	103463.96	103463.96	0
2121001400	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	103463.96	103463.96	103463.96	103463.96	103463.96	0
2121001400	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	0	18482.58	0	0	0	0	18482.58
2121001400	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	64697.28	74227.12	74227.12	74227.12	74227.12	-9529.84
2121001400	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	22071.6	22071.6	22071.6	22071.6	22071.6	0
2121001400	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	126833.78	126833.78	126833.78	126833.78	126833.78	0
2121001400	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	190250.55	190250.55	190250.55	190250.55	190250.55	0
2121001400	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	242301.51	242301.51	242301.51	242301.51	242301.51	0
2121001400	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	22430.7	22430.7	22430.7	22430.7	22430.7	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc.) (Aportaciones Múltiples, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001400	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	277821.64	277821.64	277821.64	277821.64	277821.64	0
2121001500	2	25	252	3	143	A	1	11303	1	2022	1	3	Z1	13	1,087.81	0.00	0.00	0.00	0.00	0.00	1,087.81
2121001500	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	81.93	0.00	0.00	0.00	0.00	0.00	81.93
2121001500	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	8,489.19	0.00	0.00	0.00	0.00	0.00	8,489.19
2121001500	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	5,659.46	0.00	0.00	0.00	0.00	0.00	5,659.46
2121001500	2	25	252	3	143	A	1	12101	1	2022	1	1	Z1	13	1,553.56	0.00	0.00	0.00	0.00	0.00	1,553.56
2121001500	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	34,013.48	0.00	20,282.51	20,282.51	20,282.51	20,282.51	13,730.97
2121001500	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	3,150.84	-2,645.74	0.00	0.00	0.00	0.00	505.10
2121001500	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	5,741.87	0.00	3,515.87	3,515.87	936.99	936.99	2,226.00
2121001500	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	3,152.84	1,757.89	1,757.89	458.47	458.47	1,392.95
2121001500	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	45,102.27	109934.91	155037.18	155037.18	155037.18	155037.18	0
2121001500	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	21158.97	14927.35	36086.32	36086.32	36086.32	36086.32	0
2121001500	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	47946.7	-25650.77	21279.58	21279.58	21279.58	21279.58	16.35
2121001500	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	211217.63	-89188.65	122093.94	122093.94	122093.94	122093.94	-64.97
2121001500	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	140811.75	-59459.1	81395.97	81395.97	81395.97	81395.97	-43.32
2121001500	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	532727.16	-252428.25	272356.4	272356.4	272356.4	272356.4	-2057.49
2121001500	2	25	252	3	143	A	1	12101	1	2022	1	2	JL	13	30249.27	-8655.04	21594.23	21594.23	21594.23	21594.23	0
2121001500	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	13128.96	0	9175.21	9175.21	9175.21	9175.21	3953.75
2121001500	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	55425.14	-15028.84	40396.3	40396.3	40396.3	40396.3	0
2121001500	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	9237.53	-9237.53	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	9237.53	-9237.53	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	56299.94	-22899.6	33400.34	33400.34	8901.13	8901.13	0
2121001500	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	272.61	-71.67	200.94	200.94	51.22	51.22	0
2121001500	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	2938.07	-1180.18	1757.89	1757.89	458.47	458.47	0
2121001500	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	14815.85	-5542.99	9272.86	9272.86	2342.41	2342.41	0
2121001500	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	14729.54	-4511.85	10218.09	10218.09	10218.09	10218.09	0
2121001500	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	9120.91	-9120.91	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	48.18	-19.11	29.07	29.07	7.41	7.41	0
2121001500	2	25	252	3	143	A	1	14404	1	2022	1	2	JL	13	8.76	-8.76	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	11085.03	-11085.03	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	201260.31	-160291.53	40968.78	40968.78	40968.78	40968.78	0
2121001500	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	26564.24	-14876.28	11687.96	11687.96	11687.96	11687.96	0
2121001500	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	1633.33	9312.06	10945.39	10945.39	10945.39	10945.39	0
2121001500	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	32289.21	32289.21	32289.21	32289.21	32289.21	0
2121001500	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	21526.14	21526.14	21526.14	21526.14	21526.14	0
2121001500	2	25	252	3	143	A	1	12201	1	2022	1	3	A0	13	0	26944.75	26944.75	26944.75	26944.75	26944.75	0
2121001500	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	6440.97	6440.97	6440.97	6440.97	6440.97	0
2121001500	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	10850.66	-10850.66	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	4644.78	0	7556.04	7556.04	0	0	-2911.26
2121001500	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	23.64	47.28	47.28	0	0	-23.64
2121001500	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	244.45	0	397.7	397.7	0	0	-153.25
2121001500	2	25	252	3	143	A	1	14105	1	2022	1	3	A0	13	244.45	-244.45	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	1222.31	0	1988.42	1988.42	0	0	-766.11
2121001500	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	947.67	0	795.4	795.4	0	0	152.27
2121001500	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	3022.98	3258.38	6281.36	6281.36	6281.36	6281.36	0
2121001500	2	25	252	3	143	A	1	14301	1	2022	1	3	A0	13	91803.13	-91803.13	0	0	0	0	0
2121001500	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	3.42	6.84	6.84	0	0	-3.42
2121001500	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	397.7	397.7	397.7	0	0	0
2121001500	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	74962.05	74962.05	74962.05	16396.48	16396.48	0
2121001500	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	16643.58	16643.58	16643.58	16643.58	16643.58	0
2121001500	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	0	2112.26	2112.26	2112.26	2112.26	2112.26	0
2121001500	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	17111.82	17111.82	17111.82	17111.82	17111.82	0
2121001500	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	13217.96	13217.96	13217.96	13217.96	13217.96	0
2121001500	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	8811.98	8811.98	8811.98	8811.98	8811.98	0
2121001500	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	2615.54	2615.54	2615.54	2615.54	2615.54	0
2121001500	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	4129.14	4129.14	4129.14	4129.14	4129.14	0
2121001500	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	6732.71	6732.71	6732.71	6732.71	6732.71	0
2121001500	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	6732.71	6732.71	6732.71	6732.71	6732.71	0
2121001500	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	0	7703.64	7703.64	7703.64	0	0	0
2121001500	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	47.28	47.28	47.28	0	0	0
2121001500	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	2027.28	2027.28	2027.28	0	0	0
2121001500	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	405.6	405.6	405.6	0	0	0
2121001500	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	810.97	810.97	810.97	0	0	0
2121001500	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	3283.05	3283.05	3283.05	3283.05	3283.05	0
2121001500	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	405.6	405.6	405.6	0	0	0
2121001500	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	14190.57	14190.57	14190.57	0	0	0
2121001500	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	6.84	6.84	6.84	0	0	0
2121001500	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	8079.26	8079.26	8079.26	8079.26	8079.26	0
2121001600	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	8,266.33	0.00	0.00	0.00	0.00	0.00	8,266.33
2121001600	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	288.95	0.00	0.00	0.00	0.00	0.00	288.95
2121001600	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	601.66	0.00	0.00	0.00	0.00	0.00	601.66
2121001600	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	5,339.31	0.00	0.00	0.00	0.00	0.00	5,339.31
2121001600	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	3,559.55	0.00	0.00	0.00	0.00	0.00	3,559.55

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ramo,Nacional) (FASB, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
20	1	1	2	7	3	1	1	5	1	2	1	1	2	2		-						
2121001600	2	25	252	3	143	A	1	13102	1	2022	1	1	Z1	13	632.50	0.00	0.00	0.00	0.00	0.00	0.00	632.50
2121001600	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	2,003.04	-1,639.28	0.00	0.00	0.00	0.00	0.00	363.76
2121001600	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	3,545.88	0.00	2,319.10	2,319.10	640.30	640.30	640.30	1,326.78
2121001600	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	2,009.04	1,159.56	1,159.56	320.12	320.12	320.12	839.44
2121001600	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	29943.17	78466.21	108409.38	108409.38	108409.38	108409.38	108409.38	0
2121001600	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	11915.66	2438.08	14353.74	14353.74	14353.74	14353.74	14353.74	0
2121001600	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	6548.74	-8116.9	-1545.28	-1545.28	-1545.28	-1545.28	-1545.28	-22.88
2121001600	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	115773.75	-43683.02	71964.58	71964.58	71964.58	71964.58	71964.58	126.15
2121001600	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	67460.97	-19400.45	47976.42	47976.42	47976.42	47976.42	47976.42	84.1
2121001600	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	136984.76	-78627.32	54372.71	54372.71	54372.71	54372.71	54372.71	3994.73
2121001600	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	13202.23	-4532.49	8669.74	8669.74	8669.74	8669.74	8669.74	0
2121001600	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	8152.35	0	6543.85	6543.85	6543.85	6543.85	6543.85	1608.5
2121001600	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	34938.71	-6184.5	28754.21	28754.21	28754.21	28754.21	28754.21	0
2121001600	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	5823.13	-5823.13	0	0	0	0	0	0
2121001600	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	5823.13	-5823.13	0	0	0	0	0	0
2121001600	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	35489.66	-13459.22	22030.44	22030.44	6082.45	6082.45	6082.45	0
2121001600	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	273.19	-76.19	197	197	55.16	55.16	55.16	0
2121001600	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	1867.78	-708.22	1159.56	1159.56	320.12	320.12	320.12	0
2121001600	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	9339.4	-3740.73	5598.67	5598.67	1600.65	1600.65	1600.65	0
2121001600	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	13365.33	-6967.75	6397.58	6397.58	6397.58	6397.58	6397.58	0
2121001600	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	5879.2	-5879.2	0	0	0	0	0	0
2121001600	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	48.18	-19.68	28.5	28.5	7.98	7.98	7.98	0
2121001600	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	6987.74	-6987.74	0	0	0	0	0	0
2121001600	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	125508.98	-94067.8	31441.18	31441.18	31441.18	31441.18	31441.18	0
2121001600	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	9750.06	-3718.93	6031.13	6031.13	6031.13	6031.13	6031.13	0
2121001600	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	291.51	3152	3443.51	3443.51	3443.51	3443.51	3443.51	0
2121001600	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	20671.92	20671.92	20671.92	20671.92	20671.92	20671.92	0
2121001600	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	13781.27	13781.27	13781.27	13781.27	13781.27	13781.27	0
2121001600	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	6657.88	6657.88	6657.88	6657.88	6657.88	6657.88	0
2121001600	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	2661.62	2661.62	2661.62	2661.62	2661.62	2661.62	0
2121001600	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	6899.19	-6899.19	0	0	0	0	0	0
2121001600	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	2921.35	0	5435.13	5435.13	0	0	-2513.78	
2121001600	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	23.64	47.28	47.28	0	0	-23.64	
2121001600	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	153.75	0	286.08	286.08	0	0	-132.33	
2121001600	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	153.75	-153.75	0	0	0	0	0	
2121001600	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	768.78	0	1430.3	1430.3	0	0	-661.52	
2121001600	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	603.21	0	572.14	572.14	0	0	31.07	
2121001600	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	2444.33	1596.72	4041.05	4041.05	4041.05	4041.05	0	
2121001600	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	57747.46	-57747.46	0	0	0	0	0	
2121001600	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	3.42	6.84	6.84	0	0	-3.42	
2121001600	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	50599.77	50599.77	50599.77	11210.54	11210.54	0	
2121001600	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	286.08	286.08	286.08	0	0	0	
2121001600	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	5750.84	5750.84	5750.84	5750.84	5750.84	0	
2121001600	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	6.84	6.84	6.84	0	0	0	
2121001600	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	10208.36	10208.36	10208.36	0	0	0	
2121001600	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	0	2126.25	2126.25	2126.25	2126.25	2126.25	0	
2121001600	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	291.68	291.68	291.68	0	0	0	
2121001600	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	583.36	583.36	583.36	0	0	0	
2121001600	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	1458.34	1458.34	1458.34	0	0	0	
2121001600	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	291.68	291.68	291.68	0	0	0	
2121001600	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	47.28	47.28	47.28	0	0	0	
2121001600	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	5541.7	5541.7	5541.7	0	0	0	
2121001600	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	4792.37	4792.37	4792.37	4792.37	4792.37	0	
2121001600	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	4792.37	4792.37	4792.37	4792.37	4792.37	0	
2121001600	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	2916.69	2916.69	2916.69	2916.69	2916.69	0	
2121001600	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	1081.28	1081.28	1081.28	1081.28	1081.28	0	
2121001600	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	5541.7	5541.7	5541.7	5541.7	5541.7	0	
2121001600	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	8312.56	8312.56	8312.56	8312.56	8312.56	0	
2121001600	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	9171.88	9171.88	9171.88	9171.88	9171.88	0	
2121001600	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	561.06	561.06	561.06	561.06	561.06	0	
2121001600	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	0	12773	12773	12773	12773	12773	0	
2121001700	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	422.90	0.00	0.00	0.00	0.00	0.00	422.90	
2121001700	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	545.07	0.00	0.00	0.00	0.00	0.00	545.07	
2121001700	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	5,920.22	0.00	0.00	0.00	0.00	0.00	5,920.22	
2121001700	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	3,946.82	0.00	0.00	0.00	0.00	0.00	3,946.82	
2121001700	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	1,116.73	0.00	0.00	0.00	0.00	0.00	1,116.73	
2121001700	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	15,435.84	0.00	0.00	0.00	0.00	0.00	15,435.84	
2121001700	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	2,221.03	-1,817.71	0.00	0.00	0.00	0.00	403.32	
2121001700	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	4,042.91	0.00	2,559.26	2,559.26	808.75	808.75	1,483.65	
2121001700	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	2,221.03	1,279.58	1,279.58	403.55	403.55	941.45	
2121001700	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	31696.27	77850.12	109546.39	109546.39	109546.39	109546.39	0	
2121001700	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	14004.11	-578.96	13425.15	13425.15	13425.15	13425.15	0	
2121001700	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	20590.73	-21564.3	-980.1	-980.1	-980.1	-980.1	6.53	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							PARTIDA PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FAIP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
ID	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001700	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	132645.7	-56556.35	76150.53	76150.53	76150.53	76150.53	-61.18
2121001700	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	98215.63	-47449.42	50766.99	50766.99	50766.99	50766.99	-40.78
2121001700	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	16652.43	-4314.02	14275.65	14275.65	14275.65	14275.65	-1937.24
2121001700	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	23320.07	-6700.18	16619.89	16619.89	16619.89	16619.89	0
2121001700	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	9122.9	0	6382.44	6382.44	6382.44	6382.44	2740.46
2121001700	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	38668.31	-19332.47	19335.84	19335.84	19335.84	19335.84	0
2121001700	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	6444.72	-6444.72	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	6444.72	-6444.72	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	39352.95	-15041.72	24311.23	24311.23	7663.72	7663.72	0
2121001700	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	273	-60.24	212.76	212.76	63.04	63.04	0
2121001700	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	2071.05	-791.47	1279.58	1279.58	403.55	403.55	0
2121001700	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	10355.02	-3958.33	6397.69	6397.69	2016.76	2016.76	0
2121001700	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	8805.59	-3174.49	5631.1	5631.1	5631.1	5631.1	0
2121001700	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	6519.24	-6519.24	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	48.18	-17.4	30.78	30.78	9.12	9.12	0
2121001700	2	25	252	3	143	A	1	14404	1	2022	1	2	JL	13	4.38	-4.38	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	7733.67	-7733.67	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	140038.69	-117608.66	22430.03	22430.03	22430.03	22430.03	0
2121001700	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	12499.38	-5117.81	7381.57	7381.57	7381.57	7381.57	0
2121001700	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	514.42	4285.86	4800.28	4800.28	4800.28	4800.28	0
2121001700	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	16071.47	16071.47	16071.47	16071.47	16071.47	0
2121001700	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	10714.29	10714.29	10714.29	10714.29	10714.29	0
2121001700	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	2663.15	2663.15	2663.15	2663.15	2663.15	0
2121001700	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	4215.59	4215.59	4215.59	4215.59	4215.59	0
2121001700	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	7724.04	-7724.04	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	3239.19	0	4407.12	4407.12	0	0	-1167.93
2121001700	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	23.64	39.4	39.4	0	0	-15.76
2121001700	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	170.66	0	231.94	231.94	0	0	-61.28
2121001700	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	170.66	-170.66	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	852.41	0	1159.77	1159.77	0	0	-307.36
2121001700	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	668.88	0	463.92	463.92	0	0	204.96
2121001700	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	1604.25	2222.41	3826.66	3826.66	3826.66	3826.66	0
2121001700	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	64032.57	-64032.57	0	0	0	0	0
2121001700	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	3.42	5.7	5.7	0	0	-2.28
2121001700	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	231.94	231.94	231.94	0	0	0
2121001700	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	52896.35	52896.35	52896.35	14111.26	14111.26	0
2121001700	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	0	7653.78	7653.78	7653.78	7653.78	7653.78	0
2121001700	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	0	821.16	821.16	821.16	821.16	821.16	0
2121001700	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	7782.97	7782.97	7782.97	7782.97	7782.97	0
2121001700	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	5531.98	5531.98	5531.98	5531.98	5531.98	0
2121001700	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	3687.98	3687.98	3687.98	3687.98	3687.98	0
2121001700	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	1566.18	1566.18	1566.18	1566.18	1566.18	0
2121001700	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	0	4451.66	4451.66	4451.66	4451.66	4451.66	0
2121001700	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	2646.09	2646.09	2646.09	2646.09	2646.09	0
2121001700	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	3222.64	3222.64	3222.64	3222.64	3222.64	0
2121001700	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	3222.64	3222.64	3222.64	3222.64	3222.64	0
2121001700	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	3687.98	3687.98	3687.98	0	0	0
2121001700	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	31.52	31.52	31.52	0	0	0
2121001700	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	970.52	970.52	970.52	0	0	0
2121001700	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	0	194.12	194.12	194.12	0	0	0
2121001700	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	388.2	388.2	388.2	0	0	0
2121001700	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	194.12	194.12	194.12	0	0	0
2121001700	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	0	1973.38	1973.38	1973.38	1973.38	1973.38	0
2121001700	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	4.56	4.56	4.56	0	0	0
2121001700	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	6793.52	6793.52	6793.52	0	0	0
2121001700	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	3206.92	3206.92	3206.92	3206.92	3206.92	0
2121001800	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	1,337.40	0.00	0.00	0.00	0.00	0.00	1,337.40
2121001800	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	76.51	0.00	0.00	0.00	0.00	0.00	76.51
2121001800	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	5,932.79	0.00	0.00	0.00	0.00	0.00	5,932.79
2121001800	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	3,955.20	0.00	0.00	0.00	0.00	0.00	3,955.20
2121001800	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	1,224.36	0.00	0.00	0.00	0.00	0.00	1,224.36
2121001800	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	21,932.67	0.00	21,612.51	21,612.51	21,612.51	21,612.51	320.15
2121001800	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	2,973.53	-2,572.13	0.00	0.00	0.00	0.00	401.40
2121001800	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	5,340.69	0.00	2,752.58	2,752.58	802.92	802.92	2,588.11
2121001800	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	2,973.53	1,376.10	1,376.10	401.40	401.40	1,597.43
2121001800	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	44366.95	77038.25	121404.6	121404.6	121404.6	121404.6	0
2121001800	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	15100.17	19262.87	34363.04	34363.04	34363.04	34363.04	0
2121001800	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	45865.16	-23390.3	22474.86	22474.86	22474.86	22474.86	0
2121001800	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	181131.76	-88884.51	92247.25	92247.25	92247.25	92247.25	0
2121001800	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	120754.47	-59256.3	61498.17	61498.17	61498.17	61498.17	0
2121001800	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	9565.13	18926.62	28491.75	28491.75	28491.75	28491.75	0
2121001800	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	29187.52	-12200.45	16987.07	16987.07	16987.07	16987.07	0
2121001800	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	9163.86	0	7311.76	7311.76	7311.76	7311.76	1852.1

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,F.I.,I.M.(Municipios) FAIS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
16	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001800	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	38449.79	-5284.7	33165.09	33165.09	33165.09	33165.09	0
2121001800	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	6408.3	-6408.3	0	0	0	0	0
2121001800	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	6408.3	-6408.3	0	0	0	0	0
2121001800	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	52684.51	-26535.64	26148.87	26148.87	7627.58	7627.58	0
2121001800	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	257.49	-107.77	149.72	149.72	47.28	47.28	0
2121001800	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	2772.79	-1396.63	1376.1	1376.1	401.4	401.4	0
2121001800	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	13864.34	-6983.05	6881.29	6881.29	2007.26	2007.26	0
2121001800	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	27298.56	-16580.64	10717.92	10717.92	10717.92	10717.92	0
2121001800	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	8361.83	-8361.83	0	0	0	0	0
2121001800	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	45.44	-23.78	21.66	21.66	6.84	6.84	0
2121001800	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	7689.96	-7689.96	0	0	0	0	0
2121001800	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	189576.8	-156496.26	33080.54	33080.54	33080.54	33080.54	0
2121001800	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	31260.86	-20389.93	10870.93	10870.93	10870.93	10870.93	0
2121001800	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	1013.91	10076.34	11090.25	11090.25	11090.25	11090.25	0
2121001800	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	25582.26	25582.26	25582.26	25582.26	25582.26	0
2121001800	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	17054.82	20113.76	20113.76	20113.76	20113.76	-3058.94
2121001800	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	4569.01	4569.01	4569.01	4569.01	4569.01	0
2121001800	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	11765.39	-11765.39	0	0	0	0	0
2121001800	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	3223.91	0	6000.44	6000.44	0	0	-2776.53
2121001800	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	15.76	31.52	31.52	0	0	-15.76
2121001800	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	169.66	0	315.8	315.8	0	0	-146.14
2121001800	2	25	252	3	143	A	1	14105	1	2022	1	3	A0	13	169.66	-169.66	0	0	0	0	0
2121001800	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	848.4	0	1579.07	1579.07	0	0	-730.67
2121001800	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	837.3	0	631.64	631.64	0	0	205.66
2121001800	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	3450.18	2897.3	6347.48	6347.48	6347.48	6347.48	0
2121001800	2	25	252	3	143	A	1	14301	1	2022	1	3	A0	13	83997.58	-83997.58	0	0	0	0	0
2121001800	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	2.28	4.56	4.56	0	0	-2.28
2121001800	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	59222.63	59222.63	59222.63	14050.88	14050.88	0
2121001800	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	315.8	315.8	315.8	0	0	0
2121001800	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	6633.02	6633.02	6633.02	6633.02	6633.02	0
2121001800	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	4.56	4.56	4.56	0	0	0
2121001800	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	11269.62	11269.62	11269.62	0	0	0
2121001800	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	322.08	322.08	322.08	0	0	0
2121001800	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	3273.6	3273.6	3273.6	3273.6	3273.6	0
2121001800	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	644	644	644	0	0	0
2121001800	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	322.08	322.08	322.08	0	0	0
2121001800	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	1609.98	1609.98	1609.98	0	0	0
2121001800	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	31.52	31.52	31.52	0	0	0
2121001800	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	0	6117.88	6117.88	6117.88	0	0	0
2121001800	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	5527.52	5527.52	5527.52	5527.52	5527.52	0
2121001800	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	5527.52	5527.52	5527.52	5527.52	5527.52	0
2121001800	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	3257.24	3257.24	3257.24	3257.24	3257.24	0
2121001800	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	1855.74	1855.74	1855.74	1855.74	1855.74	0
2121001800	2	25	252	3	143	A	1	11330	1	2022	1	3	A0	13	0	7226.22	4167.28	4167.28	4167.28	4167.28	3058.94
2121001800	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	10839.34	10839.34	10839.34	10839.34	10839.34	0
2121001800	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	14711.18	14711.18	14711.18	14711.18	14711.18	0
2121001800	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	0	1976.48	1976.48	1976.48	1976.48	1976.48	0
2121001800	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	13438.96	13438.96	13438.96	13438.96	13438.96	0
2121001900	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	319.49	0.00	0.00	0.00	0.00	0.00	319.49
2121001900	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	470.85	0.00	0.00	0.00	0.00	0.00	470.85
2121001900	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	4,565.96	0.00	0.00	0.00	0.00	0.00	4,565.96
2121001900	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	3,043.98	0.00	0.00	0.00	0.00	0.00	3,043.98
2121001900	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	616.02	0.00	0.00	0.00	0.00	0.00	616.02
2121001900	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	16,938.05	0.00	1,662.50	1,662.50	1,662.50	1,662.50	17,275.55
2121001900	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	2,837.09	-2,526.01	0.00	0.00	0.00	0.00	311.08
2121001900	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	5,161.78	0.00	2,152.71	2,152.71	622.16	622.16	3,009.07
2121001900	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	2,537.09	1,076.43	1,076.43	311.08	311.08	1,760.66
2121001900	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	38261.57	62952.89	101214.46	101214.46	101214.46	101214.46	0
2121001900	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	10599.55	-1447.42	9152.13	9152.13	9152.13	9152.13	0
2121001900	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	17879.44	-19783.26	-2052.38	-2052.38	-2052.38	-2052.38	148.56
2121001900	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	160801.66	-95200.84	66006.22	66006.22	66006.22	66006.22	-405.4
2121001900	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	107201.11	-63467.15	44004.22	44004.22	44004.22	44004.22	-270.26
2121001900	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	5261.69	-5261.69	12837.54	12837.54	12837.54	12837.54	-12837.54
2121001900	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	17209.63	-10751.82	6457.81	6457.81	6457.81	6457.81	0
2121001900	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	7055.16	0	5116.21	5116.21	5116.21	5116.21	1938.95
2121001900	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	29824.43	-7020.74	22803.69	22803.69	22803.69	22803.69	0
2121001900	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	4970.75	-4970.75	0	0	0	0	0
2121001900	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	4970.75	-4970.75	0	0	0	0	0
2121001900	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	50264.41	-29813.11	20451.3	20451.3	5910.64	5910.64	0
2121001900	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	266.79	-113.13	153.66	153.66	47.28	47.28	0
2121001900	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	2645.51	-1569.08	1076.43	1076.43	311.08	311.08	0
2121001900	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	13227.51	-7845.56	5381.95	5381.95	1555.44	1555.44	0
2121001900	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	10921.31	-5690.72	5230.59	5230.59	5230.59	5230.59	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc...) (Alfanumerico) (FASP, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121001900	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	9900.31	-9900.31	0	0	0	0	0
2121001900	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	47.08	-24.85	22.23	22.23	6.84	6.84	0
2121001900	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	5964.89	-5964.89	0	0	0	0	0
2121001900	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	177011.95	-151895.81	25116.14	25116.14	25116.14	25116.14	0
2121001900	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	12107.71	-8334.49	3773.22	3773.22	3773.22	3773.22	0
2121001900	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	412.67	2040.12	2452.79	2452.79	2452.79	2452.79	0
2121001900	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	15997.67	15997.67	15997.67	15997.67	15997.67	0
2121001900	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	10665.14	10665.14	10665.14	10665.14	10665.14	0
2121001900	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	1546.64	1546.64	1546.64	1546.64	1546.64	0
2121001900	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	9886.42	-9886.42	0	0	0	0	0
2121001900	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	2498.22	0	2498.22	2498.22	0	0	-1751.16
2121001900	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	15.76	15.76	31.52	31.52	0	-15.76
2121001900	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	131.48	0	131.48	223.66	223.66	0	-92.18
2121001900	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	131.48	-131.48	0	0	0	0	0
2121001900	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	657.43	0	1118.26	1118.26	0	0	-460.83
2121001900	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	683.57	0	447.3	447.3	0	0	236.27
2121001900	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	1991.52	876.6	2868.12	2868.12	2868.12	2868.12	0
2121001900	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	77382.68	-77382.68	0	0	0	0	0
2121001900	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	2.28	4.56	4.56	0	0	-2.28
2121001900	2	25	252	3	143	A	1	14403	1	2022	1	3	AO	13	0	45501.25	45501.25	45501.25	10888.04	10888.04	0
2121001900	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	223.66	223.66	223.66	0	0	0
2121001900	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	0	10203.44	10203.44	10203.44	10203.44	10203.44	0
2121001900	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	0	7445.43	7445.43	7445.43	7445.43	7445.43	0
2121001900	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	6499.06	6499.06	6499.06	6499.06	6499.06	0
2121001900	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	4332.72	4332.72	4332.72	4332.72	4332.72	0
2121001900	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	628.32	628.32	628.32	628.32	628.32	0
2121001900	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	0	2280.37	2280.37	2280.37	2280.37	2280.37	0
2121001900	2	25	252	3	143	A	1	13203	1	2022	1	3	AO	13	0	3800.61	3800.61	3800.61	3800.61	3800.61	0
2121001900	2	25	252	3	143	A	1	13204	1	2022	1	3	AO	13	0	3800.61	3800.61	3800.61	3800.61	3800.61	0
2121001900	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	0	4332.7	4332.7	4332.7	0	0	0
2121001900	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	31.52	31.52	31.52	0	0	0
2121001900	2	25	252	3	143	A	1	14105	1	2022	1	3	AO	13	0	1140.18	1140.18	1140.18	0	0	0
2121001900	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	0	228.04	228.04	228.04	0	0	0
2121001900	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	0	456.08	456.08	456.08	0	0	0
2121001900	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	228.04	228.04	228.04	0	0	0
2121001900	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	0	1479.31	1479.31	1479.31	1479.31	1479.31	0
2121001900	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	7981.3	7981.3	7981.3	0	0	0
2121001900	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	4.56	4.56	4.56	0	0	0
2121001900	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	4560.73	4560.73	4560.73	4560.73	4560.73	0
2121002000	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	894.48	0.00	0.00	0.00	0.00	0.00	894.48
2121002000	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	149.36	0.00	0.00	0.00	0.00	0.00	149.36
2121002000	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	5,975.53	0.00	0.00	0.00	0.00	0.00	5,975.53
2121002000	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	3,983.69	0.00	0.00	0.00	0.00	0.00	3,983.69
2121002000	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	1,270.55	0.00	0.00	0.00	0.00	0.00	1,270.55
2121002000	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	35,631.67	5,519.17	41,150.84	41,150.84	41,150.84	41,150.84	0.00
2121002000	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	2,975.16	-2,567.78	0.00	0.00	0.00	0.00	407.40
2121002000	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	5,412.53	0.00	4,318.45	4,318.45	814.13	814.13	1,094.05
2121002000	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	2,575.18	2,159.39	2,159.39	407.28	407.28	415.79
2121002000	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	40655.45	156899.54	197554.99	197554.99	197554.99	197554.99	0
2121002000	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	14880.68	28061.61	42942.29	42942.29	42942.29	42942.29	0
2121002000	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	46813.28	-12259.82	34553.46	34553.46	34553.46	34553.46	0
2121002000	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	182787.97	-35942.65	146845.32	146845.32	146845.32	146845.32	0
2121002000	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	121564	-23667.14	97896.86	97896.86	97896.86	97896.86	0
2121002000	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	50530.8	-40413.49	10117.31	10117.31	10117.31	10117.31	0
2121002000	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	24959.29	-3938.77	21020.52	21020.52	21020.52	21020.52	0
2121002000	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	9207.38	0	12789	12789	12789	12789	-3581.62
2121002000	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	39030.33	17506.58	56536.91	56536.91	56536.91	56536.91	0
2121002000	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	6505.06	-6505.06	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	6505.06	-6505.06	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	52710.87	-11684.77	41026.1	41026.1	7735.33	7735.33	0
2121002000	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	269.99	-57.23	212.76	212.76	47.28	47.28	0
2121002000	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	2774.27	-614.88	2159.39	2159.39	407.28	407.28	0
2121002000	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	13871.22	-2844.1	11027.12	11027.12	2035.62	2035.62	0
2121002000	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	23834.14	-13066.29	9767.85	9767.85	9767.85	9767.85	0
2121002000	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	8771.44	-8771.44	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	47.63	-16.85	30.78	30.78	6.84	6.84	0
2121002000	2	25	252	3	143	A	1	14404	1	2022	1	2	JL	13	8.76	-8.76	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	7806.07	-7806.07	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	185280.75	-125401.62	59879.13	59879.13	59879.13	59879.13	0
2121002000	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	22622.49	-8406.27	14216.22	14216.22	14216.22	14216.22	0
2121002000	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	1063.51	16822.28	17885.79	17885.79	17885.79	17885.79	0
2121002000	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	45883.95	45883.95	45883.95	45883.95	45883.95	0
2121002000	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	30589.28	30589.28	30589.28	30589.28	30589.28	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASSA, FAISPI,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121002000	2	25	252	3	143	A	1	12201	1	2022	1	3	A0	13	0	5794.62	5794.62	5794.62	5794.62	5794.62	0
2121002000	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	6314.12	6314.12	6314.12	6314.12	6314.12	0
2121002000	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	10367.06	-10367.06	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	3259.45	5171.52	10649.61	10649.61	0	0	-2108.64
2121002000	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	23.64	47.28	47.28	0	0	-23.64
2121002000	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	172.09	100.11	555.26	555.26	0	0	-283.06
2121002000	2	25	252	3	143	A	1	14105	1	2022	1	3	A0	13	172.09	-172.09	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	850.38	500.55	2776.22	2776.22	0	0	-1415.29
2121002000	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	785.19	0	1110.48	1110.48	0	0	-325.29
2121002000	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	2782.77	3855.06	6637.83	6637.83	6637.83	6637.83	0
2121002000	2	25	252	3	143	A	1	14301	1	2022	1	3	A0	13	83763.92	-83763.92	0	0	0	0	0
2121002000	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	3.42	6.84	6.84	0	0	-3.42
2121002000	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	94776.9	94776.9	94776.9	14249.14	14249.14	0
2121002000	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	555.26	555.26	555.26	0	0	0
2121002000	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	11307.39	11307.39	11307.39	11307.39	11307.39	0
2121002000	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	6.84	6.84	6.84	0	0	0
2121002000	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	19813.97	19813.97	19813.97	0	0	0
2121002000	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	3465.29	3465.29	3465.29	3465.29	3465.29	0
2121002000	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	566.12	566.12	566.12	0	0	0
2121002000	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	1132.24	1132.24	1132.24	0	0	0
2121002000	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	2830.58	2830.58	2830.58	0	0	0
2121002000	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	47.28	47.28	47.28	0	0	0
2121002000	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	566.12	566.12	566.12	0	0	0
2121002000	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	0	10756.18	10756.18	10756.18	0	0	0
2121002000	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	9422.82	9422.82	9422.82	9422.82	9422.82	0
2121002000	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	9422.82	9422.82	9422.82	9422.82	9422.82	0
2121002000	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	5698.45	5698.45	5698.45	5698.45	5698.45	0
2121002000	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	2564.56	2564.56	2564.56	2564.56	2564.56	0
2121002000	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	12972.84	12972.84	12972.84	12972.84	12972.84	0
2121002000	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	19459.28	19459.28	19459.28	19459.28	19459.28	0
2121002000	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	25682.62	25682.62	25682.62	25682.62	25682.62	0
2121002000	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	0	1736.86	1736.86	1736.86	1736.86	1736.86	0
2121002000	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	24325.9	24325.9	24325.9	24325.9	24325.9	0
2121002100	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	1 465.47	0.00	0.00	0.00	0.00	0.00	1,465.47
2121002100	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	272.02	0.00	0.00	0.00	0.00	0.00	272.02
2121002100	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	6 589.93	0.00	0.00	0.00	0.00	0.00	6,589.93
2121002100	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	4 659.95	0.00	0.00	0.00	0.00	0.00	4,659.95
2121002100	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	1 189.73	0.00	0.00	0.00	0.00	0.00	1,189.73
2121002100	2	25	252	3	143	A	1	13202	1	2022	1	1	Z1	13	19 664.39	0.00	0.00	0.00	0.00	0.00	19,664.39
2121002100	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	26 904.67	11 491.16	38 395.83	38,395.83	38,395.83	38 395.83	0.00
2121002100	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	3 737.40	-3 261.20	0.00	0.00	0.00	0.00	476.20
2121002100	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	6 777.25	0.00	5 295.84	5,295.84	961.56	961.56	1,477.41
2121002100	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	3,737.40	2 650.06	2,650.06	480.76	480.76	1,087.34
2121002100	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	52142.33	190106.45	242247.78	242247.78	242247.78	242247.78	0
2121002100	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	17119.5	34681.87	51801.37	51801.37	51801.37	51801.37	0
2121002100	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	39913.62	-20207.47	19854.71	19854.71	19854.71	19854.71	-148.56
2121002100	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	238257.08	-52762.12	185089.56	185089.56	185089.56	185089.56	405.4
2121002100	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	159068.9	-35405.69	123392.95	123392.95	123392.95	123392.95	270.26
2121002100	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	491126	-148575.13	329713.33	329713.33	329713.33	329713.33	12837.54
2121002100	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	29098.76	-3096.7	26002.06	26002.06	26002.06	26002.06	0
2121002100	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	10839.8	8779.8	16923.83	16923.83	16923.83	16923.83	2695.77
2121002100	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	45650.21	17941.64	63591.85	63591.85	63591.85	63591.85	0
2121002100	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	7608.37	-7608.37	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	7608.37	-7608.37	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	66211.28	-15861.12	50350.16	50350.16	9134.86	9134.86	0
2121002100	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	256.79	-18.57	248.22	248.22	47.28	47.28	0
2121002100	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	3471.88	-821.82	2650.06	2650.06	480.76	480.76	0
2121002100	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	17424.02	-4173.98	13250.04	13250.04	2403.92	2403.92	0
2121002100	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	10637.91	-8791.91	1846	1846	1846	1846	0
2121002100	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	22431.55	-8065.12	14366.43	14366.43	14366.43	14366.43	0
2121002100	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	11285.34	-11285.34	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	47.08	-11.17	35.91	35.91	6.84	6.84	0
2121002100	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	9130.04	-9130.04	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	242257.64	-169584.42	72673.22	72673.22	72673.22	72673.22	0
2121002100	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	35057.25	-18245.7	16811.59	16811.59	16811.59	16811.59	0
2121002100	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	1254.63	12432.53	13697.16	13697.16	13697.16	13697.16	0
2121002100	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	56993.95	56993.95	56993.95	56993.95	56993.95	0
2121002100	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	37995.92	37995.92	37995.92	37995.92	37995.92	0
2121002100	2	25	252	3	143	A	1	12201	1	2022	1	3	A0	13	0	71938.9	71938.9	71938.9	71938.9	71938.9	0
2121002100	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	8555.39	8555.39	8555.39	8555.39	8555.39	0
2121002100	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	24202.27	-24202.27	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	13202	1	2022	1	3	A0	13	9859.01	-9859.01	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	3824.46	6346.28	12945.91	12945.91	0	0	-2775.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASB, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121002100	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	31.52	63.04	63.04	0	0	-31.52
2121002100	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	201.27	132.75	681.38	681.38	0	0	-347.35
2121002100	2	25	252	3	143	A	1	14105	1	2022	1	3	A0	13	201.27	-201.27	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	1006.44	669.63	3406.82	3406.82	0	0	-1736.75
2121002100	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	974.55	0	1362.7	1362.7	0	0	-388.15
2121002100	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	3120.96	-3120.96	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	4092.86	5669.97	9762.83	9762.83	9762.83	9762.83	0
2121002100	2	25	252	3	143	A	1	14301	1	2022	1	3	A0	13	104461.49	-104461.49	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	4.56	9.12	9.12	0	0	-4.56
2121002100	2	25	252	3	143	A	1	15202	1	2022	1	3	A0	13	17848	-17848	0	0	0	0	0
2121002100	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	681.38	681.38	681.38	0	0	0
2121002100	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	116797.72	116797.72	116797.72	16827.43	16827.43	0
2121002100	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	29523.5	29523.5	29523.5	29523.5	29523.5	0
2121002100	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	0	2845.58	2845.58	2845.58	2845.58	2845.58	0
2121002100	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	29723.13	29723.13	29723.13	29723.13	29723.13	0
2121002100	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	23123.9	23123.9	23123.9	23123.9	23123.9	0
2121002100	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	15415.92	15415.92	15415.92	15415.92	15415.92	0
2121002100	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	3474.66	3474.66	3474.66	3474.66	3474.66	0
2121002100	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	7021.58	7021.58	7021.58	7021.58	7021.58	0
2121002100	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	11556.54	11556.54	11556.54	11556.54	11556.54	0
2121002100	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	11556.54	11556.54	11556.54	11556.54	11556.54	0
2121002100	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	0	13199.26	13199.26	13199.26	0	0	0
2121002100	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	63.04	63.04	63.04	0	0	0
2121002100	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	3473.5	3473.5	3473.5	0	0	0
2121002100	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	694.72	694.72	694.72	0	0	0
2121002100	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	1389.36	1389.36	1389.36	0	0	0
2121002100	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	5264.85	5264.85	5264.85	5264.85	5264.85	0
2121002100	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	694.72	694.72	694.72	0	0	0
2121002100	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	24314.45	24314.45	24314.45	0	0	0
2121002100	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	9.12	9.12	9.12	0	0	0
2121002100	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	13867.86	13867.86	13867.86	13867.86	13867.86	0
2121002200	2	25	252	3	143	A	1	11301	1	2022	1	1	Z1	13	43,842.38	0.00	0.00	0.00	0.00	0.00	43,842.38
2121002200	2	25	252	3	143	A	1	11303	1	2022	1	1	Z1	13	3,431.01	0.00	0.00	0.00	0.00	0.00	3,431.01
2121002200	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	997.16	0.00	0.00	0.00	0.00	0.00	997.16
2121002200	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	29,399.24	0.00	0.00	0.00	0.00	0.00	29,399.24
2121002200	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	19,679.50	0.00	0.00	0.00	0.00	0.00	19,679.50
2121002200	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	4,536.72	0.00	0.00	0.00	0.00	0.00	4,536.72
2121002200	2	25	252	3	143	A	1	13201	1	2022	1	1	Z1	13	11,425.32	0.00	0.00	0.00	0.00	0.00	11,425.32
2121002200	2	25	252	3	143	A	1	13202	1	2022	1	1	Z1	13	11,738.33	0.00	0.00	0.00	0.00	0.00	11,738.33
2121002200	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	86,632.55	2,543.45	89,176.00	89,176.00	89,176.00	89,176.00	0.00
2121002200	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	12,469.23	-10,810.45	0.00	0.00	0.00	0.00	1,658.78
2121002200	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	22,697.47	0.00	12,898.11	12,898.11	3,546.34	3,546.34	9,999.36
2121002200	2	25	252	3	143	A	1	15202	1	2022	1	1	Z1	13	28,563.28	-3,842.90	0.00	0.00	0.00	0.00	24,720.38
2121002200	2	25	252	3	143	A	1	15901	1	2022	1	1	Z1	13	0.00	10,800.00	10,800.00	10,800.00	10,000.00	10,000.00	800.00
2121002200	2	25	252	3	143	A	1	17102	1	2022	1	1	Z1	13	40,170.00	-10,800.00	0.00	0.00	0.00	0.00	29,370.00
2121002200	2	25	252	3	143	A	1	22101	1	2022	1	1	Z1	13	360.99	0.00	0.00	0.00	0.00	0.00	360.99
2121002200	2	25	252	3	143	A	1	22106	1	2022	1	1	Z1	13	1,050.16	0.00	0.00	0.00	0.00	0.00	1,050.16
2121002200	2	25	252	3	143	A	1	22301	1	2022	1	1	Z1	13	508.54	-508.54	0.00	0.00	0.00	0.00	0.00
2121002200	2	25	252	3	143	A	1	24601	1	2022	1	1	Z1	13	137.49	0.00	82.00	82.00	82.00	82.00	55.49
2121002200	2	25	252	3	143	A	1	24901	1	2022	1	1	Z1	13	2,265.82	0.00	1,495.00	1,495.00	1,495.00	1,495.00	770.82
2121002200	2	25	252	3	143	A	1	25101	1	2022	1	1	Z1	13	22,794.08	0.00	4,374.50	4,374.50	4,374.50	4,374.50	18,419.58
2121002200	2	25	252	3	143	A	1	29101	1	2022	1	1	Z1	13	0.00	200.00	200.00	200.00	200.00	200.00	0.00
2121002200	2	25	252	3	143	A	1	29401	1	2022	1	1	Z1	13	0.00	3,072.00	3,071.78	3,071.78	3,071.78	3,071.78	0.22
2121002200	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	1,253.08	3,226.27	4,479.35	4,479.35	4,479.35	4,479.35	0.00
2121002200	2	25	252	3	143	A	1	34501	1	2022	1	1	Z1	13	4,754.09	0.00	0.00	0.00	0.00	0.00	4,754.09
2121002200	2	25	252	3	143	A	1	35103	1	2022	1	1	Z1	13	3,085.07	-396.51	0.00	0.00	0.00	0.00	2,688.56
2121002200	2	25	252	3	143	A	1	35201	1	2022	1	1	Z1	13	0.00	5,316.28	5,316.28	5,316.28	5,316.28	5,316.28	0.00
2121002200	2	25	252	3	143	A	1	35501	1	2022	1	1	Z1	13	95.29	0.00	0.00	0.00	0.00	0.00	95.29
2121002200	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	5,622.20	577.80	6,200.00	6,200.00	6,200.00	6,200.00	0.00
2121002200	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	1,334.08	5,085.92	6,420.00	6,000.00	6,000.00	6,000.00	1,420.00
2121002200	2	25	252	3	143	A	1	39101	1	2022	1	1	Z1	13	19,058.31	-19,058.31	0.00	0.00	0.00	0.00	0.00
2121002200	2	25	252	3	143	A	1	56201	2	2022	1	1	Z1	13	0.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	0.00
2121002200	2	25	252	3	143	A	1	34110	1	2022	1	1	Z1	13	0.00	12,466.23	6,348.92	6,348.92	1,773.14	1,773.14	6,120.31
2121002200	2	25	252	3	143	A	1	38201	1	2022	1	1	Z1	13	0.00	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	0.00
2121002200	2	25	252	3	143	A	1	37502	1	2022	1	1	Z1	13	0.00	400.00	0.00	0.00	0.00	0.00	400.00
2121002200	2	25	252	3	143	A	1	37501	1	2022	1	1	Z1	13	0.00	4,400.00	3,300.00	3,300.00	3,300.00	3,300.00	1,100.00
2121002200	2	25	252	3	143	A	1	35901	1	2022	1	1	Z1	13	0.00	10,092.00	3,364.00	3,364.00	3,364.00	3,364.00	6,728.00
2121002200	2	25	252	3	143	A	1	35501	1	2022	1	1	Z1	13	0.00	2,969.60	2,969.60	2,969.60	2,969.60	2,969.60	0.00
2121002200	2	25	252	3	143	A	1	32302	1	2022	1	1	Z1	13	0.00	2,234.26	2,234.26	2,234.26	2,234.26	2,234.26	0.00
2121002200	2	25	252	3	143	A	1	31201	1	2022	1	1	Z1	13	0.00	877.50	877.50	877.50	877.50	877.50	0.00
2121002200	2	25	252	3	143	A	1	29601	1	2022	1	1	Z1	13	0.00	1,287.60	1,287.60	1,287.60	1,287.60	1,287.60	0.00
2121002200	2	25	252	3	143	A	1	26101	1	2022	1	1	Z1	13	0.00	4,627.81	4,627.81	4,627.81	4,627.81	4,627.81	0.00
2121002200	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	181430.1	485240.18	666570.28	666570.28	666570.28	666570.28	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Ramo numerico) (FAEB, FASSA, FAETA)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
20	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121002200	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	58574.16	41945.14	100519.3	100519.3	100519.3	100619.3	0
2121002200	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	133303.04	-108825.62	24477.42	24477.42	24477.42	24477.42	0
2121002200	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	787884.86	-292535.84	495349.02	495349.02	495349.02	495349.02	0
2121002200	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	525256.61	-195023.97	330232.64	330232.64	330232.64	330232.64	0
2121002200	2	25	252	3	143	A	1	12201	1	2022	1	2	JL	13	1608557.22	1046245.52	2655202.74	2655202.74	2655202.74	2655202.74	0
2121002200	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	93041.74	-49711.89	43329.85	43329.85	43329.85	43329.85	0
2121002200	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	50420.07	0	31469.45	31469.45	31469.45	31469.45	18950.62
2121002200	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	205225.71	-61624.65	143601.06	143601.06	143601.06	143601.06	0
2121002200	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	34019.98	-34019.98	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	34019.98	-34019.98	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	220917.97	-100287.93	120630.04	120630.04	33689.75	33689.75	0
2121002200	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	1025.84	-376.74	650.1	650.1	181.24	181.24	0
2121002200	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	11627.21	-5278.29	6348.92	6348.92	1773.14	1773.14	0
2121002200	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	58136.27	7622.82	65759.09	65759.09	17369.31	17369.31	0
2121002200	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	62763.28	-38119.29	24644	24644	13568	13568	0
2121002200	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	108961.73	-51785.03	57176.7	57176.7	57176.7	57176.7	0
2121002200	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	34886.07	-34886.07	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	181.21	-87.16	94.05	94.05	26.22	26.22	0
2121002200	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	40252.1	-40252.1	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	15501	1	2022	1	2	JL	13	0	1660	1660	1660	1660	1660	0
2121002200	2	25	252	3	143	A	1	15901	1	2022	1	2	JL	13	768.36	23281.64	24050	24050	24050	24050	0
2121002200	2	25	252	3	143	A	1	21101	1	2022	1	2	JL	13	28848.55	-27617.55	1231	1231	1231	1231	0
2121002200	2	25	252	3	143	A	1	21401	1	2022	1	2	JL	13	4311.72	-4311.72	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	21601	1	2022	1	2	JL	13	4482.01	16783.99	21266	21266	21266	21266	0
2121002200	2	25	252	3	143	A	1	22101	1	2022	1	2	JL	13	971.66	935.77	1907.43	1907.43	1907.43	1907.43	0
2121002200	2	25	252	3	143	A	1	22106	1	2022	1	2	JL	13	392	2761	3153	3153	3153	3153	0
2121002200	2	25	252	3	143	A	1	22301	1	2022	1	2	JL	13	436.9	1671.25	2108.15	2108.15	2108.15	2108.15	0
2121002200	2	25	252	3	143	A	1	24601	1	2022	1	2	JL	13	13847.22	-12547.66	1299.56	1299.56	1299.56	1299.56	0
2121002200	2	25	252	3	143	A	1	24801	1	2022	1	2	JL	13	0	3422	3422	3422	3422	3422	0
2121002200	2	25	252	3	143	A	1	24901	1	2022	1	2	JL	13	5566.18	41034.13	46600.31	46600.31	46600.31	46600.31	0
2121002200	2	25	252	3	143	A	1	25101	1	2022	1	2	JL	13	50572.83	41682.2	92255.03	92255.03	92255.03	92255.03	0
2121002200	2	25	252	3	143	A	1	25102	1	2022	1	2	JL	13	0	1972	1972	1972	1972	1972	0
2121002200	2	25	252	3	143	A	1	29101	1	2022	1	2	JL	13	0	1647.44	1647.44	1647.44	1647.44	1647.44	0
2121002200	2	25	252	3	143	A	1	29401	1	2022	1	2	JL	13	13308.04	-13308.04	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	29601	1	2022	1	2	JL	13	10145.98	2671.53	12817.51	12817.51	12817.51	12817.51	0
2121002200	2	25	252	3	143	A	1	31101	1	2022	1	2	JL	13	39380.35	50670.65	90051	90051	90051	90051	0
2121002200	2	25	252	3	143	A	1	31201	1	2022	1	2	JL	13	0	1000.06	1000.06	1000.06	1000.06	1000.06	0
2121002200	2	25	252	3	143	A	1	31301	1	2022	1	2	JL	13	39538.99	6088.01	45627	45627	45627	45627	0
2121002200	2	25	252	3	143	A	1	31701	1	2022	1	2	JL	13	4736.43	-2812.43	1924	1924	1924	1924	0
2121002200	2	25	252	3	143	A	1	32302	1	2022	1	2	JL	13	10824.93	-3224.64	7600.29	7600.29	7600.29	7600.29	0
2121002200	2	25	252	3	143	A	1	33301	1	2022	1	2	JL	13	5412.47	-5412.47	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	33603	1	2022	1	2	JL	13	0	232	232	232	232	232	0
2121002200	2	25	252	3	143	A	1	35103	1	2022	1	2	JL	13	41257.09	184553.11	225810.2	225810.2	225810.2	225810.2	0
2121002200	2	25	252	3	143	A	1	35201	1	2022	1	2	JL	13	4354.85	-4354.85	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	35501	1	2022	1	2	JL	13	12094.06	-1196.09	10897.97	10897.97	10897.97	10897.97	0
2121002200	2	25	252	3	143	A	1	35901	1	2022	1	2	JL	13	11606.73	5213.27	16820	16820	16820	16820	0
2121002200	2	25	252	3	143	A	1	36201	1	2022	1	2	JL	13	0	1879.2	1879.2	1879.2	1879.2	1879.2	0
2121002200	2	25	252	3	143	A	1	38201	1	2022	1	2	JL	13	0	15836.41	15836.41	15836.41	15836.41	15836.41	0
2121002200	2	25	252	3	143	A	1	39202	1	2022	1	2	JL	13	1466.14	42.86	1509	1509	1509	1509	0
2121002200	2	25	252	3	143	A	1	11301	1	2022	1	3	AO	13	774405.07	-633222.37	141182.7	141182.7	141182.7	141182.7	0
2121002200	2	25	252	3	143	A	1	11303	1	2022	1	3	AO	13	77470.34	-42261.33	35209.01	35209.01	35209.01	35209.01	0
2121002200	2	25	252	3	143	A	1	11306	1	2022	1	3	AO	13	4080.92	29220.95	33301.87	33301.87	33301.87	33301.87	0
2121002200	2	25	252	3	143	A	1	11307	1	2022	1	3	AO	13	0	135095.95	135095.95	135095.95	135095.95	135095.95	0
2121002200	2	25	252	3	143	A	1	11310	1	2022	1	3	AO	13	0	90063.95	90063.95	90063.95	90063.95	90063.95	0
2121002200	2	25	252	3	143	A	1	12201	1	2022	1	3	AO	13	0	275151.11	275151.11	275151.11	275151.11	275151.11	0
2121002200	2	25	252	3	143	A	1	13101	1	2022	1	3	AO	13	0	8620.6	8620.6	8620.6	8620.6	8620.6	0
2121002200	2	25	252	3	143	A	1	13201	1	2022	1	3	AO	13	61915.88	-48871.07	13045.81	13045.81	13045.81	13045.81	0
2121002200	2	25	252	3	143	A	1	13202	1	2022	1	3	AO	13	11596.82	7725.76	19322.58	19322.58	19322.58	19322.58	0
2121002200	2	25	252	3	143	A	1	14101	1	2022	1	3	AO	13	16698.08	0	29647.92	29647.92	0	0	-12949.84
2121002200	2	25	252	3	143	A	1	14103	1	2022	1	3	AO	13	0	70.92	149.72	149.72	0	0	-78.8
2121002200	2	25	252	3	143	A	1	14104	1	2022	1	3	AO	13	878.84	0	1560.41	1560.41	0	0	-681.57
2121002200	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	878.84	-878.84	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	14106	1	2022	1	3	AO	13	4394.22	0	7802.09	7802.09	0	0	-3407.87
2121002200	2	25	252	3	143	A	1	14107	1	2022	1	3	AO	13	3597.04	0	3120.88	3120.88	0	0	476.16
2121002200	2	25	252	3	143	A	1	14108	1	2022	1	3	AO	13	11469.45	-9623.45	1846	1846	0	0	0
2121002200	2	25	252	3	143	A	1	14201	1	2022	1	3	AO	13	19477.36	12258.42	31735.78	31735.78	31735.78	31735.78	0
2121002200	2	25	252	3	143	A	1	14301	1	2022	1	3	AO	13	358232.81	-358232.81	0	0	0	0	0
2121002200	2	25	252	3	143	A	1	14401	1	2022	1	3	AO	13	0	10.26	21.66	21.66	0	0	-11.4
2121002200	2	25	252	3	143	A	1	15202	1	2022	1	3	AO	13	20300.13	220334.91	240635.04	240635.04	240635.04	240635.04	0
2121002200	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	242813.19	242813.19	242813.19	53556.41	53556.41	0
2121002200	2	25	252	3	143	A	1	14110	1	2022	1	3	AO	13	0	1560.41	1560.41	1560.41	0	0	0
2121002200	2	25	252	3	143	A	1	15404	1	2022	1	3	AO	13	0	32297.28	32297.28	32297.28	32297.28	32297.28	0
2121002200	2	25	252	3	143	A	1	14303	1	2022	1	3	AO	13	0	55321.49	55321.49	55321.49	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples Convenios,etc.) (Ramo,Inst) (FASP, FAETA,etc)	Área que Ejecuta la Información Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121002200	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	22.8	22.8	22.8	0	0	0
2121002200	2	25	252	3	143	A	1	14202	1	2022	1	3	A0	13	0	16762.15	16762.15	16762.15	16762.15	16762.15	0
2121002200	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	1580.59	1580.59	1580.59	0	0	0
2121002200	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	3161.28	3161.28	3161.28	0	0	0
2121002200	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	7903.07	7903.07	7903.07	0	0	0
2121002200	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	157.6	157.6	157.6	0	0	0
2121002200	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	1580.59	1580.59	1580.59	0	0	0
2121002200	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	0	30031.66	30031.66	30031.66	0	0	0
2121002200	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	27111.56	27111.56	27111.56	27111.56	27111.56	0
2121002200	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	27111.56	27111.56	27111.56	27111.56	27111.56	0
2121002200	2	25	252	3	143	A	1	13202	1	2022	1	3	A0	13	0	1042.3	1042.3	1042.3	1042.3	1042.3	0
2121002200	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	15382.16	15382.16	15382.16	15382.16	15382.16	0
2121002200	2	25	252	3	143	A	1	13101	1	2022	1	3	A0	13	0	3127.34	3127.34	3127.34	3127.34	3127.34	0
2121002200	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	33856.2	33856.2	33856.2	33856.2	33856.2	0
2121002200	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	50784.3	50784.3	50784.3	50784.3	50784.3	0
2121002200	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	62899.49	62899.49	62899.49	62899.49	62899.49	0
2121002200	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	0	3592.16	3592.16	3592.16	3592.16	3592.16	0
2121002200	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	38717.2	38717.2	38717.2	38717.2	38717.2	0
2121002400	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	426.78	0.00	0.00	0.00	0.00	0.00	426.78
2121002400	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	3,027.82	0.00	0.00	0.00	0.00	0.00	3,027.82
2121002400	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	2,018.54	0.00	0.00	0.00	0.00	0.00	2,018.54
2121002400	2	25	252	3	143	A	1	13101	1	2022	1	1	Z1	13	240.31	0.00	0.00	0.00	0.00	0.00	240.31
2121002400	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	1,131.06	-924.80	0.00	0.00	0.00	0.00	206.28
2121002400	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	2,167.60	0.00	1,586.41	1,586.41	427.65	407.65	471.39
2121002400	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	1,131.08	793.10	793.10	203.66	203.66	337.99
2121002400	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	17408.97	62100.86	79509.83	79509.83	79509.83	79509.83	0
2121002400	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	6604.34	-900.27	5704.07	5704.07	5704.07	5704.07	0
2121002400	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	6924.16	-9349.96	-2425.8	-2425.8	-2425.8	-2425.8	0
2121002400	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	62942.13	-14815.29	48125.84	48125.84	48125.84	48125.84	0
2121002400	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	42176.15	-10092.22	32083.93	32083.93	32083.93	32083.93	0
2121002400	2	25	252	3	143	A	1	13101	1	2022	1	2	JL	13	4369.51	-3669.58	699.93	699.93	699.93	699.93	0
2121002400	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	4623.03	0	4584.21	4584.21	4584.21	4584.21	38.82
2121002400	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	21242.03	-4129.83	17112.2	17112.2	17112.2	17112.2	0
2121002400	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	3302.17	-3302.17	0	0	0	0	0
2121002400	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	3302.17	-3302.17	0	0	0	0	0
2121002400	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	20039.23	-4967.81	15071.42	15071.42	3872.84	3872.84	0
2121002400	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	68.25	-5.21	63.04	63.04	15.76	15.76	0
2121002400	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	1054.71	-261.61	793.1	793.1	203.66	203.66	0
2121002400	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	5273.49	-1307.31	3966.18	3966.18	1019.15	1019.15	0
2121002400	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	14911.9	-1099.9	13812	13812	6428	6428	0
2121002400	2	25	252	3	143	A	1	14201	1	2022	1	2	JL	13	5643.09	-4061.54	1581.55	1581.55	1581.55	1581.55	0
2121002400	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	3333.91	-3333.91	0	0	0	0	0
2121002400	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	12.04	-2.92	9.12	9.12	2.28	2.28	0
2121002400	2	25	252	3	143	A	1	15404	1	2022	1	2	JL	13	3962.6	-3962.6	0	0	0	0	0
2121002400	2	25	252	3	143	A	1	11501	1	2022	1	3	A0	13	76915.33	-54319.12	22596.21	22596.21	22596.21	22596.21	0
2121002400	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	2422.96	909.72	3332.68	3332.68	3332.68	3332.68	0
2121002400	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	640.49	1464.63	2105.12	2105.12	2105.12	2105.12	0
2121002400	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	13557.73	13557.73	13557.73	13557.73	13557.73	0
2121002400	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	9038.5	9038.5	9038.5	9038.5	9038.5	0
2121002400	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	3912.44	213.36	4125.8	4125.8	4125.8	4125.8	0
2121002400	2	25	252	3	143	A	1	13202	1	2022	1	3	A0	13	0	4333.02	4333.02	4333.02	4333.02	4333.02	0
2121002400	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	1556.64	1856.43	3548.7	3548.7	0	0	-25.63
2121002400	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	7.88	15.76	15.76	0	0	-7.88
2121002400	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	87.19	11.05	186.78	186.78	0	0	-88.54
2121002400	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	87.19	-87.19	0	0	0	0	0
2121002400	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	435.95	55.22	933.87	933.87	0	0	-442.7
2121002400	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	342.05	0	373.54	373.54	0	0	-31.49
2121002400	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	3873.31	5356.69	9230	9230	0	0	0
2121002400	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	1772.89	-1772.89	0	0	0	0	0
2121002400	2	25	252	3	143	A	1	14301	1	2022	1	3	A0	13	32607.37	-32607.37	0	0	0	0	0
2121002400	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	1.14	2.28	2.28	0	0	-1.14
2121002400	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	34300.58	34300.58	34300.58	7134.54	7134.54	0
2121002400	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	186.78	186.78	186.78	0	0	0
2121002400	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	4086.5	4086.5	4086.5	4086.5	4086.5	0
2121002400	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	2.28	2.28	2.28	0	0	0
2121002400	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	7151.38	7151.38	7151.38	0	0	0
2121002400	2	25	252	3	143	A	1	14201	1	2022	1	3	A0	13	0	0.01	0	0	0	0	0.01
2121002400	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	0	1846	1846	1846	0	0	0
2121002400	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	204.32	204.32	204.32	0	0	0
2121002400	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	408.64	408.64	408.64	0	0	0
2121002400	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	1021.62	1021.62	1021.62	0	0	0
2121002400	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	204.32	204.32	204.32	0	0	0
2121002400	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	15.76	15.76	15.76	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (AFASPE, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
2121002400	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	0	3882.18	3882.18	3882.18	0	0	0
2121002400	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	3405.41	3405.41	3405.41	3405.41	3405.41	0
2121002400	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	3405.41	3405.41	3405.41	3405.41	3405.41	0
2121002400	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	2043.25	2043.25	2043.25	2043.25	2043.25	0
2121002400	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	3882.18	3882.18	3882.18	3882.18	3882.18	0
2121002400	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	5823.26	5823.26	5823.26	5823.26	5823.26	0
2121002400	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	7082.73	7082.73	7082.73	7082.73	7082.73	0
2121002400	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	9705.42	9705.42	9705.42	9705.42	9705.42	0
2121002500	2	25	252	3	143	A	1	11306	1	2022	1	1	Z1	13	377.14	0.00	0.00	0.00	0.00	0.00	377.14
2121002500	2	25	252	3	143	A	1	11307	1	2022	1	1	Z1	13	2,495.79	0.00	0.00	0.00	0.00	0.00	2,495.79
2121002500	2	25	252	3	143	A	1	11310	1	2022	1	1	Z1	13	1,663.86	0.00	0.00	0.00	0.00	0.00	1,663.86
2121002500	2	25	252	3	143	A	1	13403	1	2022	1	1	Z1	13	12,062.17	0.00	5,818.75	5,818.75	5,818.75	5,818.75	6,243.42
2121002500	2	25	252	3	143	A	1	14105	1	2022	1	1	Z1	13	936.40	-766.36	0.00	0.00	0.00	0.00	170.04
2121002500	2	25	252	3	143	A	1	14107	1	2022	1	1	Z1	13	1,704.26	0.00	1,360.32	1,360.32	340.08	340.08	343.54
2121002500	2	25	252	3	143	A	1	14110	1	2022	1	1	Z1	13	0.00	936.40	680.22	680.22	170.04	170.04	256.18
2121002500	2	25	252	3	143	A	1	11301	1	2022	1	2	JL	13	15067.5	53748.54	68816.04	68816.04	68816.04	68816.04	0
2121002500	2	25	252	3	143	A	1	11303	1	2022	1	2	JL	13	476.34	6585.12	7061.46	7061.46	7061.46	7061.46	0
2121002500	2	25	252	3	143	A	1	11306	1	2022	1	2	JL	13	5240.59	-5818.54	-577.95	-577.95	-577.95	-577.95	0
2121002500	2	25	252	3	143	A	1	11307	1	2022	1	2	JL	13	58846.68	-17557.06	41289.62	41289.62	41289.62	41289.62	0
2121002500	2	25	252	3	143	A	1	11310	1	2022	1	2	JL	13	39231.17	-11704.76	27526.41	27526.41	27526.41	27526.41	0
2121002500	2	25	252	3	143	A	1	13201	1	2022	1	2	JL	13	762.24	0	3967.65	3967.65	3967.65	3967.65	-3205.51
2121002500	2	25	252	3	143	A	1	13202	1	2022	1	2	JL	13	17148.21	536.16	17684.37	17684.37	17684.37	17684.37	0
2121002500	2	25	252	3	143	A	1	13203	1	2022	1	2	JL	13	272.19	-272.19	0	0	0	0	0
2121002500	2	25	252	3	143	A	1	13204	1	2022	1	2	JL	13	272.19	-272.19	0	0	0	0	0
2121002500	2	25	252	3	143	A	1	14101	1	2022	1	2	JL	13	16589.19	-3665.99	12923.2	12923.2	3230.8	3230.8	0
2121002500	2	25	252	3	143	A	1	14103	1	2022	1	2	JL	13	68.25	-5.21	63.04	63.04	15.76	15.76	0
2121002500	2	25	252	3	143	A	1	14104	1	2022	1	2	JL	13	873.18	-192.96	680.22	680.22	170.04	170.04	0
2121002500	2	25	252	3	143	A	1	14106	1	2022	1	2	JL	13	4365.63	-964.75	3400.88	3400.88	850.22	850.22	0
2121002500	2	25	252	3	143	A	1	14108	1	2022	1	2	JL	13	7180.3	-4688.3	2492	2492	2492	2492	0
2121002500	2	25	252	3	143	A	1	14301	1	2022	1	2	JL	13	2748.1	-2748.1	0	0	0	0	0
2121002500	2	25	252	3	143	A	1	14401	1	2022	1	2	JL	13	12.04	-2.92	9.12	9.12	2.28	2.28	0
2121002500	2	25	252	3	143	A	1	31401	1	2022	1	2	JL	13	5692.42	-751.42	4941	4941	4941	4941	0
2121002500	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	66570.41	-45893.29	20677.12	20677.12	20677.12	20677.12	0
2121002500	2	25	252	3	143	A	1	11303	1	2022	1	3	A0	13	2097.13	805.44	2902.57	2902.57	2902.57	2902.57	0
2121002500	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	154.98	3501.72	3656.7	3656.7	3656.7	3656.7	0
2121002500	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	14401.26	14401.26	14401.26	14401.26	14401.26	0
2121002500	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	9600.83	9600.83	9600.83	9600.83	9600.83	0
2121002500	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	3224.98	9761.24	12986.22	12986.22	12986.22	12986.22	0
2121002500	2	25	252	3	143	A	1	13202	1	2022	1	3	A0	13	0	5951.47	5951.47	5951.47	5951.47	5951.47	0
2121002500	2	25	252	3	143	A	1	14101	1	2022	1	3	A0	13	1365.55	1615.4	3295.41	3295.41	0	0	-314.46
2121002500	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	7.88	15.76	15.76	0	0	-7.88
2121002500	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	71.87	13.15	173.44	173.44	0	0	-88.42
2121002500	2	25	252	3	143	A	1	14105	1	2022	1	3	A0	13	71.87	-71.87	0	0	0	0	0
2121002500	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	359.36	65.75	867.22	867.22	0	0	-442.11
2121002500	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	281.95	0	346.88	346.88	0	0	-64.93
2121002500	2	25	252	3	143	A	1	14108	1	2022	1	3	A0	13	2106.56	-2106.56	0	0	0	0	0
2121002500	2	25	252	3	143	A	1	14301	1	2022	1	3	A0	13	26992.98	-26992.98	0	0	0	0	0
2121002500	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	1.14	2.28	2.28	0	0	-1.14
2121002500	2	25	252	3	143	A	1	15202	1	2022	1	3	A0	13	0	22167.38	22167.38	22167.38	22167.38	22167.38	0
2121002500	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	173.44	173.44	173.44	0	0	0
2121002500	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	29876.31	29876.31	29876.31	5951.48	5951.48	0
2121002500	2	25	252	3	143	A	1	11301	1	2022	1	3	A0	13	0	8400.08	8400.08	8400.08	8400.08	8400.08	0
2121002500	2	25	252	3	143	A	1	11307	1	2022	1	3	A0	13	0	6536.29	6536.29	6536.29	6536.29	6536.29	0
2121002500	2	25	252	3	143	A	1	11306	1	2022	1	3	A0	13	0	7572.63	7572.63	7572.63	7572.63	7572.63	0
2121002500	2	25	252	3	143	A	1	11310	1	2022	1	3	A0	13	0	4357.52	4357.52	4357.52	4357.52	4357.52	0
2121002500	2	25	252	3	143	A	1	13201	1	2022	1	3	A0	13	0	1768.44	1768.44	1768.44	1768.44	1768.44	0
2121002500	2	25	252	3	143	A	1	13203	1	2022	1	3	A0	13	0	2947.4	2947.4	2947.4	2947.4	2947.4	0
2121002500	2	25	252	3	143	A	1	13204	1	2022	1	3	A0	13	0	2947.4	2947.4	2947.4	2947.4	2947.4	0
2121002500	2	25	252	3	143	A	1	14102	1	2022	1	3	A0	13	0	3360.02	3360.02	3360.02	0	0	0
2121002500	2	25	252	3	143	A	1	14103	1	2022	1	3	A0	13	0	15.76	15.76	15.76	0	0	0
2121002500	2	25	252	3	143	A	1	14106	1	2022	1	3	A0	13	0	884.22	884.22	884.22	0	0	0
2121002500	2	25	252	3	143	A	1	14104	1	2022	1	3	A0	13	0	176.84	176.84	176.84	0	0	0
2121002500	2	25	252	3	143	A	1	14107	1	2022	1	3	A0	13	0	353.68	353.68	353.68	0	0	0
2121002500	2	25	252	3	143	A	1	14110	1	2022	1	3	A0	13	0	176.84	176.84	176.84	0	0	0
2121002500	2	25	252	3	143	A	1	14303	1	2022	1	3	A0	13	0	6189.54	6189.54	6189.54	0	0	0
2121002500	2	25	252	3	143	A	1	14401	1	2022	1	3	A0	13	0	2.28	2.28	2.28	0	0	0
2121002500	2	25	252	3	143	A	1	15404	1	2022	1	3	A0	13	0	3356.87	3356.87	3356.87	3356.87	3356.87	0
															139,444,669.00	33,832,058.60	152,931,127.26	152,931,127.26	135,971,472.55	135,971,472.55	14,345,600.34

Lic. María Cecilia Ochoa Romo

LCI Jesús Ernesto Rubio Ramsburgh