

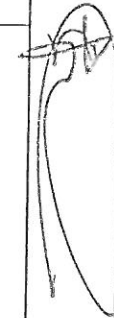
Sistema Estatal de Evaluación
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa (Por Unidad Administrativa)
INSTITUTO SONORENSE DE EDUCACION PARA LOS ADULTOS
Del 01 de Enero al 31 de Marzo de 2019

TRIMESTRE: PRIMERO 2019
(PESOS)

Clasificación Administrativa (Por Unidad Administrativa)	Egresos Aprobado Anual (1)	Ampliaciones/ (Reducciones) (2)	Egresos Modificado Anual (3=1+2)	Egresos Devengado Acumulado (4)	Egresos Pagado Acumulado (5)	Subejercicio (6=3-4)
ISEA SAH LUIS PRO COLOFADO	2,573,127	2,710	2,576,837	537,642	537,642	2,039,201
ISEA CABORCA	3,445,563	2,609	3,448,172	755,327	755,327	2,692,845
ISEA NOGALES	4,293,001	100	4,293,101	951,876	951,876	3,341,225
ISEA AGUA PRIETA	3,473,683	10,350	3,484,033	729,425	729,425	2,754,608
ISEA HERMOSILLO NORTE	5,040,950	3,130	5,044,080	1,145,855	1,145,855	3,898,225
ISEA GUAYMAS	3,934,815	0	3,934,815	843,658	843,658	3,111,157
ISEA OREGON I	3,952,450	-2,000	3,950,450	841,509	841,509	3,118,941
ISEA HUATILLO	2,314,215	4,054	2,318,269	461,323	461,323	1,856,946
ISEA NAYOJA	4,697,100	2,646	4,699,746	965,593	965,593	3,734,153
ISEA OREGON II	4,151,845	1,477	4,153,322	828,292	828,292	3,325,030
ISEA ETCHOJOA	2,180,533	0	2,180,533	450,132	450,132	1,730,401
ISEA HERMOSILLO SUR	4,622,570	-2,025	4,620,545	533,250	533,250	4,087,295
DIRECCION GENERAL	5,803,320	0	5,803,320	966,297	966,297	4,837,023
DIRECCION DE ADMINISTRACION Y FINANZAS	23,351,966	-16,954	23,335,012	4,469,258	4,469,258	18,865,754
DIRECCION DE INFORMATICA	1,936,478	622	1,937,100	314,813	314,813	1,622,287
DIRECCION DE PLANEACION	51,327,050	-1,349	51,325,701	5,703,247	5,703,247	45,622,454
DIRECCION DE SERVICIOS EDUCATIVOS	3,738,794	700	3,739,494	756,476	756,476	2,982,978
DIRECCION DE ACREDITACION	3,757,442	-4,200	3,753,242	809,034	809,034	2,944,208
UNIDAD DE PROMOCION Y DIFUSION	2,660,340	-2,227	2,658,113	370,565	370,565	1,687,548
PREPARATORIA ABIERTA	16,705,330	0	16,705,329	1,665,330	1,665,330	15,039,999
Total del Gasto	153,371,817	0	153,371,817	24,458,922	24,458,922	128,912,895



ING. JUAN ANGEL CASTILLO TARAZON
DIRECTOR GENERAL



C. P. ALEJANDRO TORRES PRECIADO
DIRECTOR DE ADMINISTRACION Y FINANZAS

II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	120,139,758.00	-	120,189,758.00	19,490,743.00	19,490,743.00	100,699,015.00
ISEA SAN LUIS RIO COLORADO	2,467,819.00	3,715.00	2,471,535.00	522,321.00	522,321.00	1,949,214.00
ISEA CABORCA	3,322,153.00	2,000.00	3,324,153.00	737,653.00	737,653.00	2,586,500.00
ISEA NOGALES	4,173,803.00	100.00	4,173,903.00	936,555.00	936,555.00	3,237,348.00
ISEA AGUA PRIETA	3,362,986.00	10,350.00	3,373,336.00	714,104.00	714,104.00	2,659,232.00
ISEA HERMOSILLO NORTE	4,755,974.00	3,130.00	4,759,104.00	1,103,564.00	1,103,564.00	3,655,540.00
ISEA GUAYMAS	3,821,005.00	-	3,821,005.00	808,337.00	808,337.00	3,012,668.00
ISEA OBREGON I	3,851,199.00	2,000.00	3,849,199.00	826,188.00	826,188.00	3,023,011.00
ISEA HUATABAMPO	2,110,378.00	4,054.00	2,114,432.00	419,002.00	419,002.00	1,695,430.00
ISEA NAVOJOA	4,353,601.00	2,646.00	4,356,247.00	929,762.00	929,762.00	3,426,485.00
ISEA OBREGON II	4,059,937.00	1,477.00	4,041,444.00	812,971.00	812,971.00	3,228,473.00
ISEA ETCHOJOA	2,080,133.00	-	2,080,133.00	434,811.00	434,811.00	1,645,322.00
ISEA HERMOSILLO SUR	4,368,355.00	2,025.00	4,366,330.00	850,929.00	850,929.00	3,515,401.00
DIRECCION GENERAL	3,255,876.00	-	3,255,876.00	467,272.00	467,272.00	2,788,604.00
DIRECCION DE ADMINISTRACION Y FIANZAS	14,503,710.00	16,994.00	14,491,716.00	2,576,477.00	2,576,477.00	11,915,239.00
DIRECCION DE INFORMATICA	1,530,838.00	622.00	1,531,450.00	239,459.00	239,459.00	1,292,001.00
DIRECCION DE PLANEACION	50,719,178.00	1,349.00	50,717,829.00	5,591,023.00	5,591,023.00	45,126,806.00
DIRECCION DE SERVICIOS EDUCATIVOS	2,891,993.00	700.00	2,892,693.00	579,777.00	579,777.00	2,312,906.00
DIRECCION DE ACREDITACION	3,147,801.00	4,200.00	3,143,601.00	696,810.00	696,810.00	2,446,791.00
UNIDAD DE PROMOCION Y DIFUSION	1,427,999.00	2,227.00	1,425,772.00	243,728.00	243,728.00	1,182,044.00
PREPARATORIA ABIERTA	-	-	-	-	-	-
III. Total de Egresos (III = I + II)	153,371,817.00	-	153,371,817.00	24,458,922.00	24,458,922.00	128,912,895.00



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