

INSTITUTO SONORENSE DE EDUCACION PARA LOS ADULTOS

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2022

ETCA-II-08

INFORME TRIMESTRAL: CUARTO 2022

(PESOS)

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado							
(I=A+B+C+D+E+F+G+H)	36,392,509.00	6,873,974.00	43,266,483.00	37,832,161.00	35,797,021.00	5,434,322.00	
ISEA San Luis Rio Colorado	166,721.00	6,847.00	173,568.00	88,816.00	83,388.00	84,752.00	
ISEA Caborca	183,171.00	6,506.00	189,677.00	94,616.00	87,958.00	95,061.00	
ISEA Nogales	175,877.00	3,346.00	172,531.00	76,059.00	69,665.00	96,472.00	
ISEA Agua Prieta	171,125.00	2,927.00	174,052.00	89,027.00	83,828.00	85,025.00	
ISEA Hermosillo Norte	304,126.00	85,053.00	219,073.00	103,983.00	96,866.00	115,090.00	
ISEA Guaymas	176,514.00	4,310.00	180,824.00	95,764.00	88,782.00	85,060.00	
ISEA Obregon I	171,701.00	9,279.00	180,980.00	95,677.00	88,773.00	85,303.00	
ISEA Huatabampo	292,275.00	9,553.00	282,722.00	106,187.00	100,097.00	176,535.00	
ISEA Navojoa	213,746.00	10,069.00	223,815.00	97,072.00	90,068.00	126,743.00	
ISEA Obregon II	176,187.00	663.00	176,850.00	91,802.00	85,627.00	85,048.00	
ISEA Etchojoa	167,555.00	10,609.00	178,164.00	87,967.00	82,722.00	90,197.00	
ISEA Hermosillo Sur	301,374.00	7,897.00	293,477.00	106,483.00	99,463.00	186,994.00	
Direccion General	3,014,284.00	13,580,219.00	16,594,503.00	16,315,635.00	14,803,151.00	278,868.00	
Direccion de Administracion y Finanzas	8,488,414.00	699,559.00	9,187,973.00	8,435,117.00	8,189,842.00	752,856.00	
Direccion de Informatica	510,793.00	16,510.00	494,283.00	396,823.00	378,874.00	97,460.00	
Direccion de Planeacion Educativa	707,036.00	240,153.00	947,189.00	628,752.00	600,405.00	318,437.00	
Direccion de Servicios Educativos	1,030,817.00	9,880.00	1,020,937.00	862,346.00	826,363.00	158,591.00	
Direccion de Acreditacion	712,496.00	65,425.00	647,071.00	520,417.00	508,846.00	126,654.00	
Unidad de Promocion y Difusion	660,516.00	502,821.00	157,695.00	58,584.00	58,584.00	99,111.00	
Coordinacion de Preparatoria Abierta	18,767,781.00	6,996,682.00	11,771,099.00	9,481,034.00	9,373,719.00	2,290,065.00	
II. Gasto Etiquetado							
(II=A+B+C+D+E+F+G+H)	119,437,834.00	11,990,570.00	107,447,264.00	105,262,598.00	102,042,787.00	2,184,666.00	
ISEA San Luis Rio Colorado	2,623,737.00	95,579.00	2,528,158.00	2,512,356.00	2,439,122.00	15,802.00	
ISEA Caborca	3,665,371.00	32,631.00	3,698,002.00	3,676,084.00	3,539,242.00	21,918.00	
ISEA Nogales	4,735,005.00	189,989.00	4,545,016.00	4,505,595.00	4,367,543.00	39,421.00	
ISEA Agua Prieta	3,903,102.00	374,635.00	3,528,467.00	3,473,909.00	3,368,780.00	54,558.00	
ISEA Hermosillo Norte	5,189,229.00	42,308.00	5,231,537.00	5,193,965.00	5,018,790.00	37,572.00	
ISEA Guaymas	4,161,194.00	168,010.00	4,329,204.00	4,292,767.00	4,177,877.00	36,437.00	
ISEA Obregon I	4,174,915.00	707,236.00	4,882,151.00	4,830,618.00	4,682,655.00	51,533.00	
ISEA Huatabampo	2,542,208.00	286,824.00	2,255,384.00	2,239,649.00	2,168,464.00	15,735.00	
ISEA Navojoa	4,399,572.00	485,503.00	4,885,075.00	4,858,413.00	4,697,156.00	26,662.00	
ISEA Obregon II	4,340,253.00	207,833.00	4,548,086.00	4,489,748.00	4,363,132.00	58,338.00	

ISEA Etchojoa	2,342,934.00	218,157.00	2,561,091.00	2,445,129.00	2,365,934.00	115,962.00
ISEA Hermosillo Sur	4,453,968.00	11,481.00	4,465,449.00	4,421,068.00	4,262,980.00	44,381.00
Direccion General	2,277,484.00	355,918.00	1,921,566.00	1,852,602.00	1,799,873.00	68,964.00
Direccion de Administracion y Finanzas	15,310,890.00	1,346,853.00	13,964,037.00	12,668,400.00	12,321,538.00	1,295,637.00
Direccion de Informatica	1,543,894.00	12,663.00	1,531,231.00	1,333,394.00	1,288,613.00	197,837.00
Direccion de Planeacion Educativa	45,612,115.00	12,164,333.00	33,447,782.00	33,430,030.00	33,350,735.00	17,752.00
Direccion de Servicios Educativos	3,450,194.00	1,205,411.00	4,655,605.00	4,646,287.00	3,582,054.00	9,318.00
Direccion de Acreditacion	3,668,943.00	55,654.00	3,613,289.00	3,598,285.00	3,478,299.00	15,004.00
Unidad de Promocion y Difusion	1,042,826.00	186,692.00	856,134.00	794,299.00	770,000.00	61,835.00
Coordinacion de Preparatoria Abierta	-	-	-	-	-	-
III. Total de Egresos (III = I + II)	155,830,343.00	5,116,596.00	150,713,747.00	143,094,759.00	137,839,808.00	7,618,988.00

BENJAMIN TARAZON MOLINA
ENCARGADO DEL DESPACHO DE LA DIRECCION
DE ADMINISTRACION Y FINANZAS

MA. ENGRACIA CARRAZCO VALENZUELA
DIRECTORA GENERAL